

The attached was handed to Mr. Willens by Captain Scott on March 1, 1974, with representation that it was submitted to the U.S. Delegation by Senator Pangelinan.

16
-5

MARIANAS POLITICAL STATUS COMMISSION'S
BUDGET JUSTIFICATION FOR AD HOC COMMITTEE

	<u>Estimated Man months</u>	<u>Cost</u>
A. Economic and financial consulting services:		
1. Work plan:	2.0	
a. Studies to identify Marianas economic, social and physical needs;		
b. Studies to develop an appropriate fiscal and revenue system for the Marianas;		
c. Study of the economic and social impact on the Marianas of a relocation of the capitol of Micronesia.		
2. Develop detailed budgets for transitional studies	.5	
3. Develop appropriate organizational structure for transitional studies and programs.	<u>.5</u>	
TOTAL	3.0	\$12,750.00
B. Legal consulting services:	1.5	\$ 7,000.00
C. Travel expenses:		
1. Travel and transportation:		
a. One round trip Washington - Saipan for Howard P. Willens and James R. Leonard	\$948 ea.	\$1,896.00
b. One round trip Saipan - Washington for Chairman Edward Pangelinan and Vice-Chairman Vicente Santos	\$948 ea.	\$1,896.00

Budget justification for ad hoc committee
page 2

		<u>Cost</u>
c.	One round trip Saipan - Honolulu for Chairman Pangelinan and Vice-Chairman Santos for meeting with Ambassador Williams to review Ad Hoc Committee's report	\$466 ea. \$732.00
2.	Per diem:	
a.	One week per diem for consultants on Saipan	\$175.ea. \$350.00
b.	One week per diem for Pangelinan and Santos in Washington	\$175 ea. \$350.00
c.	Five days per diem for Pangelinan and Santos in Honolulu	\$175.ea. \$250.00
3.	U-drives and taxi:	<u>\$385.00</u>
	SUB-TOTAL	\$26,609.00
D.	Joint political education program:	
1.	Program expenses	\$10,000.00
2.	Program coordinator (salary)	<u>8,791.00</u>
	TOTAL	<u>\$45,000.00</u>