

TRUK

file in 3-21-74
[DATE 1973]

15
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- Basic education, good health, abundant opportunity.
Base from which to advance, socially, politically,
and economically.
- Tourism
- Forestry potential
- Water and Sewery for centers with more than 2,000.
- Government capital for sewer hook-up.
- Lagoon ^fast transport
- Maintenance way up over 15 years.
- Government employment ditto.

TRUST TERRITORY OF THE PACIFIC ISLANDS

TRUK DISTRICT

OPERATIONS SUMMARY

DATE February 15, 1974

1973 - 1980

(Dollars in thousands)

Not official - for government use only

Program Activity	FISCAL YEARS							
	1973	1974	1975	1976	1977	1978	1979	1980
DIRECT APPROPRIATION	115.0	99.0	106.1	123.4	136.3	148.1	156.0	167.0
PUBLIC AFFAIRS	531.2	508.2	486.3	548.4	605.2	647.8	781.0	904.0
RESOURCES & DEVELOPMENT	1175.0	1358.0	1333.9	1557.3	1706.0	1874.7	2012.0	2172.0
HEALTH SERVICES	2216.0	2634.0	2510.0	3144.0	3560.5	3934.5	4248.0	4589.0
EDUCATION	201.0	254.0	285.7	399.6	440.8	444.2	474.0	511.0
PROTECTION TO PERSONS AND PROPERTY	118.0	105.0	109.9	120.5	130.0	140.0	151.0	163.0
TRANSPORTATION & COMMUNICATIONS	885.0	854.0	938.3	1451.2	2012.6	2578.7	3589.0	4307.0
PUBLIC WORKS	329.0	315.0	292.9	352.7	366.6	389.0	419.0	452.0
ADMINISTRATION	5661.0	6127.2	6063.1	7697.0	8958.0	10157.0	11830.0	13265.0
GRAND TOTAL								

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7,4