

MARIANAS TRANSITION FUNDING REQUIREMENTS

(2-Years)

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TRANSITION COMMISSIONS:	MPSC Estimates	U.S. Proposal
U.S./Marianas Joint Commission	25,000	
Mariana Islands Commission	25,000	
Total Commission Expenses	\$ 50,000	\$ 30,000

SECRETARIAT:

<u>Personnel</u>	<u>Assumed Nationality</u>	<u>Annual Salary</u>	<u>2-Year Budget</u>		
1. Director	Marianas	\$20,000	\$40,000		
2. Deputy Director/ Budget Officer	U.S.	25,000	50,000		
3. Liaison Officer	Marianas	15,000	30,000		
4. Public Admin. Specialist	U.S.	22,500	45,000		
5. Physical Planner	U.S.	22,500	45,000		
6. Economist	U.S.	22,500	45,000	255,000	125,000
<u>Administration</u> <sup>1/</sup>	(90 percent of Professional Salaries)			230,000	50,000

Programs

1. Joint Commission Programs:					
a. Economic and Social Planning (Including Fiscal and Revenue Planning)		350,000		350,000	
b. Physical Planning		600,000		--	
c. Analysis of Relocation of T.T. Capital					
d. Political Status Education		*		50,000	
e. Status Plebiscite				25,000	
2. Marianas Islands Commission Programs:					
a. Studies and Programs for Constitutional Convention and Referendum		*		125,000	
b. Studies and Programs for Implementation of Constitution and Reorganization of Government		*		50,000	
c. Studies and Programs for High Priority Legislature Proposals not Related to Implementation and Government Reorgani- zation		*		--	
Total Secretarial Expenses:		*		825,000	

TOTAL TRANSITION FUNDING REQUIREMENTS: \* \$855,000

<sup>1/</sup> Includes legal and audit services, differentials and moving expenses to be allowed employees recruited from the U.S., secretarial and clerical support for professionals, travel, communications, space rental, equipment and supplies, etc. Estimate could be reduced to the extent that "in-kind" services and facilities could be provided by Trust Territory or U.S. Government.

\* MPSC estimates not yet available.

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