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Breakdown of transitional budget for the Northern Marianas.

Economic and Social Planning*

Economic and Social Development planning.....	\$	225,000
Physical Planning.....	\$	225,000
Fiscal and Revenue Planning.....	\$	50,000
Impact on Relocation of Capital.....	\$	50,000
Subtotal	\$	550,000

Administration**

Joint Commission.....	\$	40,000
Secretariat (Office of Transition Studies and Plans)..	\$	485,000
Contingencies.....	\$	50,000
Subtotal	\$	575,000

Schedule Transition Steps*

Constitutional Convention.....	\$	100,000
Constitutional Education Program and Constitutional Referendum.....	\$	50,000
Election New Government.....	\$	25,000
Subtotal	\$	175,000

Government Organization*

Studies and Planning Constitutional Convention.....	\$	50,000
Research and Planning Government Reorganization.....	\$	50,000
Initial Legislative Program.....	\$	50,000
Research U.S. Federal Programs and Services.....	\$	50,000
Subtotal	\$	200,000

Grand Total \$ 1,500,000

* One-time costs
** Two-year costs