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TRUST TERRITORY OF THE PACIFIC ISLANDS

OFFICE OF THE DISTRICT ADMINISTRATOR

MARIANA ISLANDS DISTRICT

SAIPAN, MARIANA ISLANDS 96950

CABLE ADDRESS
DISTAD MARIANAS

January 13, 1975

MISC. COMM. NO. 2 (Senate)

Office of the President House of the Senate Congress of Micronesia Saipan, M. I. 96950

Dear Mr. President:

In compliance with the requirements under P. L. 4C-65, P. L. 4C-72, and P. L. 5-50, I hereby submit the attached report on the projects and funds status for which the funds have been appropriated by the Congress of Micronesia. I hope that you find this report satisfactory, however, should you require additional information, please do not hesitate to inform me. I shall be happy to provide you with whatever information you should request.

Sincerely,

-paucuar

Francisco C. Ada

District Administrator
Mariana Islands District

Identical letter sent to: The Office of the Speaker

RUPGAT ON STATUS OF PROJECT PRO YUND APPROPRIATED BY THE CONGRESS OF MICROSESIA AS OF JANUARY 1, 1975

<u>40-65</u>:

Section 2.6 \$100,000 - Construction of Saipan and Rota Mose Project: (220M1)

The scope of the project is to pave the village streets on Saipan and Rota.

The Rota phase of the project is completed with approximately four (4) miles of village street paved at the total cost of \$50,000. The balance in the amount of \$50,000 was added to engoing paving project of the Dillingham Contract No. TT-273-011 with the District Government for village streets paving on Saipan. This \$50,000 is to pave two (2) miles additional road on Saipan.

Unubligated Balance: -0-

40-72:

Section 2.6 \$50,000 - Channel Blasting and Improvement Projects in the Mariana Islands District: (22CM2)

The project is of two (2) phases; (1) To deepen the East and West Channels of Real Marbors for all weather utility, (2) To deepen the Sugar Dock Channel of Saipan and to activate other strategically located channels on Saipan for casy access to the beaches by the numerous small boats operating from Saipan.

a satire fund for the project was obligated through a job-order system to the District Public Works.

The West Dock of Rota project is completed but due to dredging equipment it lakdown, and the equipment has to be evacuated to Saipan for repair, the work on the Rota East Dock was rescheduled to be continued after Saipan phase of the project is completed at which time the equipment could be returned to Rota to complete the East Harbor project.

Unobligated Balance: -0-

5-50:

Section 1.3(a) \$30,000-Surveying & Mapping of the Homestead: (25CM8)

Which the amount of fund made available, the scope of the project is limited to provide for a professional survey of seventy-five (75) agricultural homograph parcels on Saipan.

The project was offered on the public bidding and it was awarded to Thomas I. Davis, Inc., on June 27, 1974, under Contract No. TT-274-010.

Forty-two (42) parcels or fifty-six percent (56%) had been completed and payment for the total amount of \$17,120 has been authorized.

Unobligated Balance: -0-

5-50:

Section 1.4(a) \$25,000 - Recreational Facility & Activity in Marianas: (23CM9)

The District Community Development representative met with the Municipal Mayors and Village Commissioners and discussed the plan for the utilization of the appropriation. It was decided to use the fund for the construction of four (4) basketball courts, provide lighting to recreational facilities, renovate Mt. Carmel ballfield, purchase athletic equipments and finance Saipan Little League trip to Guam for the league conference.

The labor for the construction of the basketball courts; one each for Garapan, Susupe, District I, and San Antonio Village was offered out on a public bidding and it was awarded to Sablan Construction Company through Contract No. TT-274-002 for \$6,862.00 on August 29, 1973. The materials for the four (4) basketball courts were funded through the Grant-In-Aid program. This phase of the project was completed in May 21, 1974.

The labor and telephone poles for the installation of lighting at Tanapag, Garapan, Susupe and District No. I, basketball courts were obligated through Job-Order #M-2-74-283 in the amount of \$2,926.36 to the District Public Works. But due to the lack of telephone poles available, the installation of lights is temporary stopped.

This phase of the project to renovate Mt. Carmel Ballfield was contracted through Requisition No. TT-274-3513 for the amount of \$2,790.45 to Sablan Construction Company as the best offer submitted on the project from various construction companies on Saipan. Although, the major portion of this phase of the project had been completed and the ballfield has been used for games, the portion of work on the backstop was topped due to lack of proper mesh wire. This phase of the project is expected to be completed on March 1975.

The Procurement of lighting fixtures and installation for the Mt. Carmel Ballfield were obligated through two (2) Job-Order Numbers M-2-73-782 and M-2-74-357 for the total amount of \$5,752.13 to the District Public Works. This phase of the project was completed May 22, 1974.

Due to the need of additional soil in the infield at the Mt. Carmel Ballfield, the amount of \$155.00 was expended to purchase 140 cu. yd. of top soil from the Saipan Municipal Government.

A portion of the appropriation in the amount of \$3,000.00 was used to finance the Saipan Little League trip to Guam to participate in the league conference games.

The amount of \$1,119.66 was expended from the appropriation to purchase various achietic equipments for Rota and Tinian.

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This mase of the project is to procure mercury light fixtures and installation of same at San Antonio and Rota Basketball courts for \$2,394.40. The fixtures ordered has arrived but due to error on the crossarus size received, the installation was temporary stopped. A correction order for the crossarms has been forwarded and expect to arrive soon. The work on the project will continue upon receipt of the new crossarms.

Unobligated balance: -0-

5-50:

Section 1.5(a) \$25,000 - Community Project on the Inhabited Islands North of Saipan:

Because of the circumstances beyond our control the completion of the intended project in Northern Mariana Islands has not been fully completed. The bastrict Administrator's Representative for the Northern Islands after to built tion with the Commissioner for Pagan decided to construct a $2.0^{\circ} - 4^{\circ}$ K $43^{\circ} - 0^{\circ}$ copra warehouse on Pagan. The projects for the other inhabited islands have yet to be determined.

The entire amount of \$25,000 is obligated through a Job-Order system to the District Public Works.

The worklon of the project to construct a copra warehouse on Pagen has been college with a floor space of 875.75 sq. ft. at the cost of 87,334.96. The project from the District Administrator's Representative, Northern Island prior to any further work on the project against the Job-order.

Unobligated balance: -0-

5-50:

Section 1.6 \$25,000 - Garapan Drainage System: (23CM11)

Due to the limited fund appropriated for the construction of Garapan Duainage System, the entire \$25,000 was obligated through a Job-Order system to the District Public Works to develop and construct a drainage system with the available fund. The District Public Works develop a plan construct drainage pipes and swale at the main residential area and to construct a separate drainage system at the Puntan Muchot area of Garapan Village. The project is scheduled to be completed on or about July 1975.

The design on the drainage system had been completed and the laying of drainage pipes from the village out into the main drainage system has started.

Unobligated balance: -0-

<u>5:50</u>:

Section 1.7(a) \$15,000 - Purchase of Equipment and Supplies for Non-Public School: (23CK12)

The entire amount of \$15,000 in a form of check was issued by the District Administrator to Mt. Carmel School as being the sole Non-Public School officially recognized in the Marianas District. Father Tony Egan, Principal of Mt. Carmel School was made awared by a former letter from the District Administrator of the provisions under the Public Law 5-50 Section 1.7 on the limitation imposed for the utilization of the appropriation.

The entire fund of \$15,000 expended in procuring, 1,500 books \$7,800; 1 each pick-up \$2,200 and the balance of \$5,000 was used to procure office equipments and machines, agriculture hand tools, kitchen utensils, and school supplies through PURA.

Unobligaced balance: -0-

<u>5-50:</u>

Section 1.11(a) \$10,000 - Rota Agriculture Revolving Fund: (23CM31)

The District Administrator's Representative, Rota, in consultation with the Municipal Mayor decided to limit the maximum amount of each loan to \$1,000 in order to provide more farmers the opportunity for capitalization on agriculture production.

The entire amount of \$10,000 was loaned to 16 individual farmers for poultry, livestock, and vegetable production.

Unobligated balance: -0-

<u>5~50</u>:

Section 1.12(a) \$20,000 - Saipan Agriculture Revolving Fund:

The scope of the Revolving Loan Fund is to provide a loan to individuals small commercial agriculture cooperatives and associations engaging in production of agriculture products.

The District Administrator by an Administrative Directive No. 1.74 established the Sulpan Agriculture Revolving Loan Fund Review Board. The function and duty of the Review Board is to review application for the District Administrator's approval and to carry on the function of business for the operation of the fund.

Four (4) hours for the total amount of \$17,000 have been approved for three (3) inalvidual farmers and one (1) cooperative association for capitalization of furm store, equipments, vegetables and hogs production. The balance of \$3,000 in the fund was reverted to the General Fund of the Congress of Micronesia.

Repayment collected on the Loan as of December 31, 1975 - \$533.94.

Unabligated balance: \$533.94

5-50:

Section 13(a) \$15,000 - Tanapage Village Dispensary: (23CM33):

The scope of the project is to construct a dispensary with a floor space of 576 sq. ft. which is considered adequate to serve Tanapag village.

This project was offered on Public Bid and awarded under Contract No. TT-274-003 to Section Construction Company on September 20, 1973, for the amount of \$11,460.00. Additional fund of \$340.80 was added to the contract through a change order to heighten the finished floor line because of the poor ground seepage of the area.

The amount of \$3,259.20 was obligated through a Job-Order system to the Discrict Public Works Department for the design, administrative overhead, landscape, materials and labor on the project that were not covered in the contract.

The project was completed and found acceptable without any exception by the District Public Works Inspector on January 24, 1974. The building was turn over to District Director of Public Health and it has been providing services to Tanapar Village.

Project is completed.

Unobligated balance: -0-