

16 Jan 1, 1975

TABLE 1. MARIANA ISLANDS
CAPITAL INVESTMENT REQUIREMENTS
(Thousands of dollars)

Program	Fiscal Years				Total	Comments
	1975	1976	1977	1978		
Public Facilities						
Roads:						
Repair and upgrading 38 miles primary, Saipan.	1,830				1,830	Based on 8/16/72 memo from District Planning Officer 10 per cent p.yr. inflation. to 1975
Paving 34 miles pri- mary and secondary, Saipan.	1,120	1,120	1,120	1,120	5,600	Ditto. Complete over 5 years.
Paving 20 miles vil- lage roads, Saipan.	840	840	840	840	4,200	Ditto. Complete over 5 years.
Consturction and pav- ing 68 miles village and rural roads, Rota	1,800	1,800	1,800	1,800	9,000	Rota Master Plan and memo cf 8/16/72. Complete over 5 years.
Construction and pav- ing roads on Tinian and Northern Islands 27 miles.	600	600	600	600	3,000	Based on Planning office memo 8/16/72. Complete over 5 years.
<u>Subtotal</u>					<u>20,660</u>	
Water:						
Saipan	650	650	650	650	3,250	Based on Planning Office memo 8/16/72 and Capital Improv- ment Program, FY 1974-79.
Rota	450	450	450	450	2,250	Ditto
Tinian	-	460	460	-	920	Ditto
Northern Islands	100	250	180	-	530	Program Memorandum for 1974-78
<u>Subtotal</u>					<u>6,950</u>	

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Program	Fiscal Years					Total	Comment
	1975	1976	1977	1978	1979		
Power: Saipan	770	770	770	770	770	3,850	Based on Program Memorandum and Planning Office memo. Assumes approval '74 budget of \$350
Power lines, all islands.	70	70	70	70	70	350	Ditto
Generators for Pagan, Rota, Tinian	60	120				180	Program Memorandum, 1974-78
<u>Subtotal</u>						<u>4,380</u>	
Sewer: Sewer line 20,000 ft., Saipan	110	110	110	110	110	550	Saipan Master Plan-costs based on Guam construction cost factors plus 3 per cent.
Relocate treatment plant on Saipan	1,870					1,870	Ditto-based on Guam cost factor plus 3 per cent
Sewer lines 25,000 ft., Rota	140	140	140	140	140	700	Rota Master Plan and Guam cost factor plus 3 per cent
Treatment plant for Rota, 370,000 GPD	500	500				1,000	Ditto
Sewer system, Northern islands		890				890	Program Memorandum, FY 1974-79 with one year's delay
<u>Subtotal</u>						<u>5,010</u>	
School Construction: Elementary schools 30 classrooms, Saipan, 12, Rota, 6 Tinian	510	510	510	510	510	2,050	Based on CIP for '74-79 and Master Plans for Saipan and Rota plus rough estimate for Tinian, overall, costs are estimated at \$43/sq. ft. Construction spread over 5 years.

Program	Fiscal Years					Total	Comment
	1975	1976	1977	1978	1979		
Middle schools, 30 classrooms, Saipan	260	260	260	260	260	1,300	Ditto
Secondary schools 40 classrooms, Saipan, 12 classrooms, Rota	450	450	450	450	450	2,250	Ditto
Community college and occupational center for 200 students or 12 classrooms	500					500	Separate status would require new facility on Saipan. \$43 sq. ft. cost factor
<u>Subtotal</u>						<u>5,100</u>	
Sand drainage: Saipan				190		<u>190</u>	Program Memorandum, 1974-79
Health Facilities: Expansion and re-construction of Saipan hospital	80	120		320		520	CIP for FY 1974-79
Dental and hospital facilities on Rota	40	70				110	Ditto
Relocation of hospital, Rota					130	130	Rota Master Plan. 3,000 sq. ft. at \$45 per sq. foot.
Dispensary on Tinian				110		110	
<u>Subtotal</u>						<u>870</u>	

Program	Fiscal Years					Total	Comment
	1975	1976	1977	1978	1979		
Transportation and communication: Airfield paving, Rota and Pagan		180		220		400	CIP for FY 1974-79
Improvements to north airfield, Ma'opi					500	500	Saipan Master Plan.-cost is a rough estimate
Rebuilding army dock facility on Saipan as an international sea terminal	2,500					2,500	Ditto
Develop west harbor, Rota			740	420	500	1,660	Rota Master Plan and CIP for 1974-79
<u>Subtotal</u>						<u>5,060</u>	
Telephone:	130					<u>130</u>	
Public Buildings: Government administration center, Rota						15	Program Memorandum, 1974-79
Civic center, including museum, Saipan				300		550	Saipan Master Plan and Program Memorandum 1974-79
Farmers Market, Saipan						50	Saipan Master Plan, assume shell of 3,000 Sq. Ft. @ \$25 per sq. ft.
Jail, Tinian				20		20	Program Memorandum, 1974-78
Relocate prison, Saipan				220		220	Program Memorandum, 1974-79

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Program	Fiscal Years				Comment	
	1975	1976	1977	1978		1979

855

50,205

Subtotal

TOTAL, PUBLIC FACILITIES: