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JRL
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9/13/75

MPSC FUNCTIONS AND BUDGET--2 years
(Funded by Marianas Legislature and U. S.)

ADMINISTRATION: (Funded by Marianas
Legislature)

a. MPSC (meetings and travel allowances)		\$ 25,000	
b. Office of the Chairman			
1. Chairman	\$48,000		
2. General Counsel (part-time)	25,000		
3. Secretarial/Clerical	30,000		
4. Rent, Supplies, etc.	<u>12,000</u>		
		115,000	
c. Contingencies		<u>60,000</u>	
Sub-Total:			\$200,000

RESEARCH AND PLANNING: (Funded by
U.S.)

a. Determination of Specific U.S. Federal Programs and Services to be Available in the Marianas		\$ 50,000	②
b. Studies and Planning for Constitutional Convention		50,000	
c. Studies and Planning for Government Reorganization		50,000	
d. Development of Initial Legislative Programs		<u>50,000</u>	
Sub-Total:			\$200,000

TRANSITION ACTIVITIES: (Funded by
U.S.)

a. Status Education and Plebesite		<u>\$ 50,000</u>	
b. Schedule and Conduct Constitutional Convention		75,000	
c. Political Education and Constitutional Referendum		50,000	
d. Election and Installation of New Government		<u>25,000</u>	
Sub-Total:			\$200,000

GRAND TOTAL: \$600,000

REQUIRED ANNUAL APPROPRIATION BY MARIANAS LEGISLATURE: \$100,000

03- 029972

JOINT COMMITTEE ON TRANSITION
FUNCTIONS AND BUDGET--2 years
(Funded by U.S.)

1. ADMINISTRATION:

a. JCT (meeting and travel allowances)	\$ 20,000	
b. Secretariat	400,000	
c. Contingencies	<u>100,000</u>	
Sub-Total:		\$ 520,000*

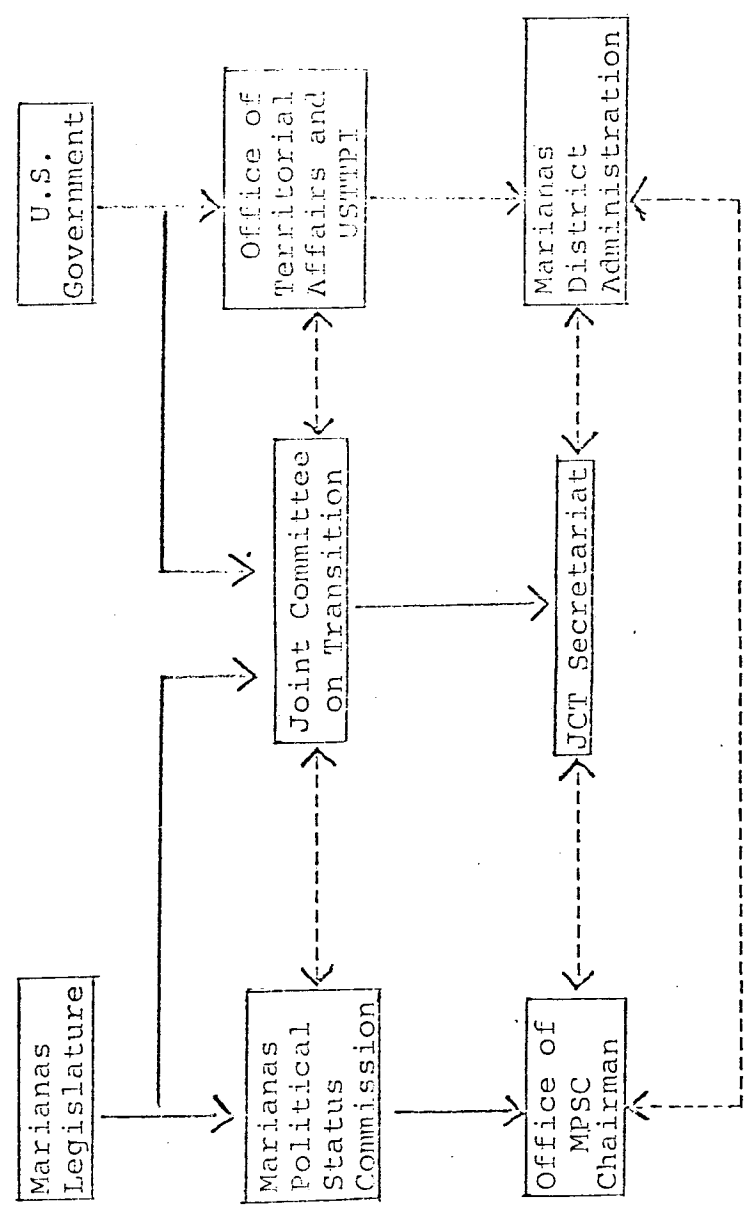
2. RESEARCH AND PLANNING:

a. Economic and Social Development Planning	225,000	
b. Fiscal and Revenue Planning	50,000	
c. Transition Impact Analysis	50,000	
d. Physical Planning	<u>225,000</u>	
Sub-Total:		<u>550,000</u>

GRAND TOTAL: \$1,070,000

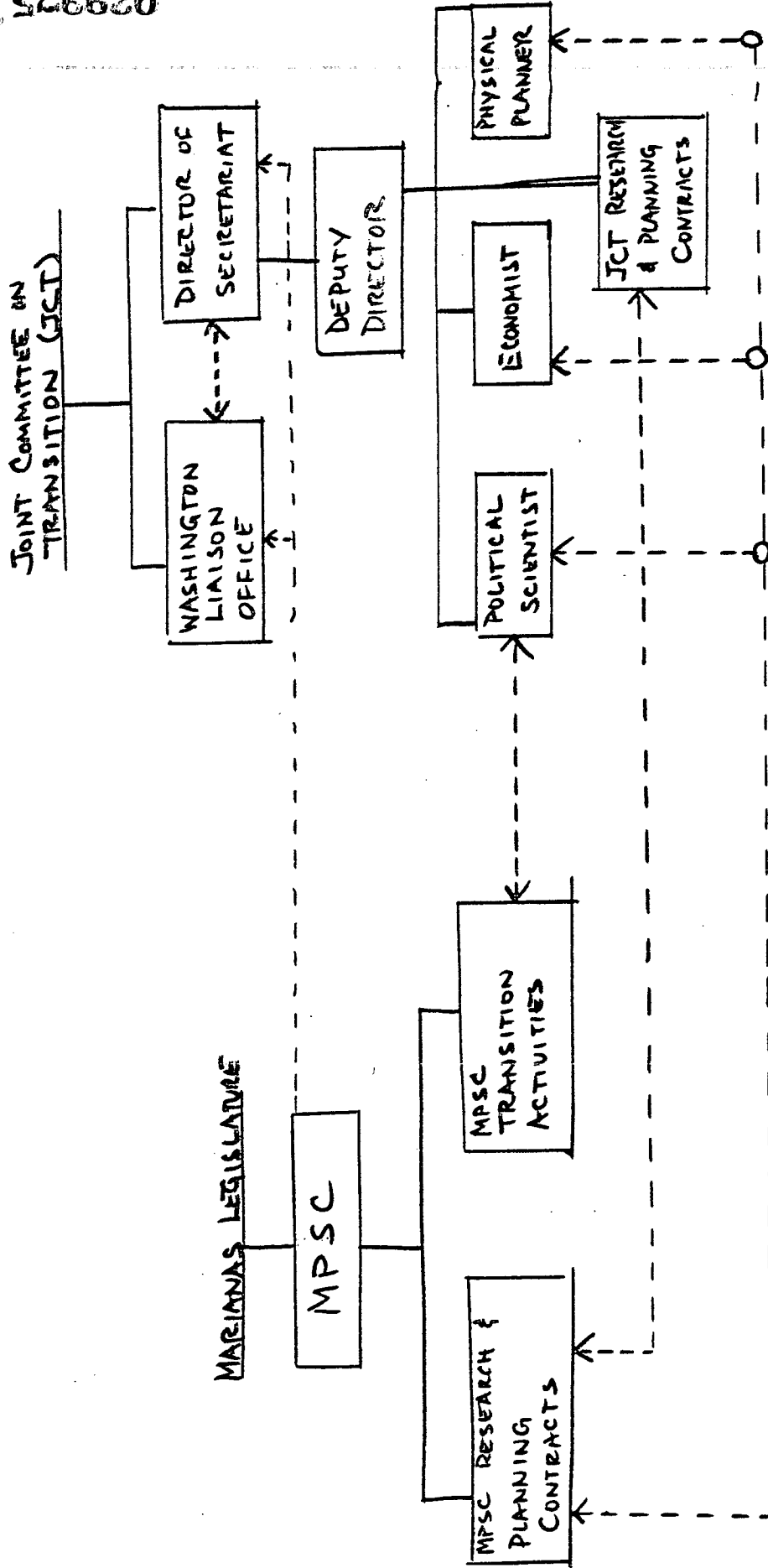
*To be funded annually @ \$260,000 p.a.

CHART 1. ORGANIZATION FOR PHASE I: TRANSITION PLANNING



Broken lines indicate liaison/coordination
Solid lines indicate organizational responsibility

CHART 2. ORGANIZATIONAL STRUCTURE FOR RESEARCH & PLANNING, AND TRANSITION ACTIVITIES



SOLID LINES INDICATE ORGANIZATIONAL RESPONSIBILITY

BROKEN LINES INDICATE LIAISON, COORDINATION AND CONTRACT MONITORING FUNCTIONS