

November 13, 1975

Department of the Interior  
1977 Budget  
(Dollars in Thousands)

Office of Territorial Affairs	1976		Trans. Qtr.		1977	
	Request	Allowance	Request	Allowance	Request	Allowance
I. Secretary's letter						
Budget authority...	132,600	xxx	32,560	xxx	155,733	xxx
Outlays.....	130,676	xxx	45,585	xxx	147,000	xxx
II. Amounts not included in Secretary's letter						
A. Northern Mariana Is. Trans.						
Budget authority...	+1,500	xxx	--	xxx	--	xxx
Outlays.....	+1,500	xxx	--	xxx	--	xxx
B. American Samoa						
Budget authority...	+13,313	xxx	--	xxx	--	xxx
Outlays.....	+9,451	xxx	--	xxx	+1,143	xxx
C. Trust Territory Constant dollar adjustments						
Budget authority...	+7,933	xxx	+1,500	xxx	+6,512	xxx
Outlays.....	+3,429	xxx	+1,433	xxx	+5,500	xxx
D. Guam Rehabilitation Act						
Budget authority...	--	xxx	--	xxx	--	xxx
Outlays.....	+6,154	xxx	--	xxx	+3,680	xxx
E. Guam Comptroller						
Budget authority...	--	xxx	--	xxx	-344	xxx
Outlays.....	+ 80	xxx	--	xxx	+ 55	xxx

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Office of Territorial Affairs: 1977 Budget

Footnotes

- aa/ Base amount previously approved by the President for operating costs in 1977.
- bb/ Amounts reflect effects of construction moratorium effective February 1, 1976. Amounts provide for maintaining staff, emergency construction and equipment and civic action teams.
- cc/ Amounts for constant dollar adjustments not allowed.
- a/ Amount not allowed at this time due to uncertainties about the time when all necessary steps will have been completed that would make the Mariana Islands eligible for the increased amounts which the Covenant would authorize, if enacted.
- b/ Tentative allowance is for a supplemental to be transmitted after final congressional approval of the Mariana Island Commonwealth Covenant.
- c/ Tentative allowance is for the amounts included in the 1976 budget for Eniwetok Rehabilitation; however, this is an open item which depends on a) final congressional action on the 1976 Military Construction appropriation bill amount, if any, for the related clean-up program; and b) resolution of remaining issues in the Interior draft bill.
- d/ Amounts are net of offsetting receipts in the form of Japanese yen. Interior current estimate is that Yen equivalent will total \$7 million (U.S.).
- e/ Tentative amounts allowed as requested an assumption 1976 appropriation only will include \$1,000K (1976 budget) instead of \$2,000 as in the House-passed 1976 Interior Appropriations bill.

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DEPARTMENT OF THE INTERIOR  
TERRITORIAL AFFAIRS  
TRUST TERRITORY OF THE PACIFIC ISLANDS

Budget Estimates  
For Fiscal Year 1977

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Supplemental now requested, existing legislation

DEPARTMENT OF THE INTERIOR  
TERRITORIAL AFFAIRS

TRUST TERRITORY OF THE PACIFIC ISLANDS

STANDARD FORM 300-T  
June 1973, Office of Management and Budget  
Circular No. A-11, Revised.

Identification code 10-82-0414-1-1-806	1975 actual	1976	1977 TQ estimate	1977 estimate
Program by activities: 7. Northern Marianas transition .....  Total program (costs-obligations) (object class 41.0).....  Financing: 40 Budget authority ( <u>proposed supplemental appropriation</u> ) .....	---  ---  ---	1,500  1,500  1,500	---  ---  ---	---  ---  ---
Relation of obligations to outlays:  71 Obligations incurred, net..  90 Outlays .....	---  ---	1,500  1,500	---  ---	---  ---