

Separate
Admin

17 DEC 1975

FOURTH MARIANA ISLANDS DISTRICT LEGISLATURE

FIFTH REGULAR SESSION

ACT NO. 120-1975

INTRODUCED BY: APPROPRIATION COMMITTEE

1. GENERAL APPROPRIATION ACT

2. BE IT ENACTED BY THE FOURTH MARIANA ISLANDS DISTRICT LEGISLATURE, THAT:

3. Section 1. The following sums are hereby appropriated out of any unobligated
4. surplus in the General Fund of the Mariana Islands District
5. Legislature for the purposes stated herein. Items "A" through
6. "C" shall be for the period ending March 31, 1976 inclusive.

7. A. Members Compensation and Expenses

8.	(a) Members Compensation	\$ 132,000.00
9.	(b) Benefits (S.S. Tax)	1,980.00
10.	(c) Travel and Per Diem Expenses	24,337.80
11.	(d) Official Representation	<u>5,000.00</u>
12.	Subtotal	\$ 163,317.80

13. B. Administration

14.	(a) Personnel	\$ 33,925.00
15.	(b) Employees Overtime	4,962.80
16.	(c) Benefits (S.S. Tax)	583.00
17.	(d) Legislative Counsel Salary	8,000.00
18.	(e) Travel and Per Diem	1,885.00
19.	(f) Contingency Funds	4,000.00

1.	(g) Office Supplies, Equipment, Cablegram	
2.	Telephone and Stamps	\$ 13,000.00
3.	(h) Transportation Maintenance	
4.	and Procurement	5,600.00
5.	(i) Building Maintenance and	
6.	Improvement	4,000.00
7.	(j) Salaries for Trainees and	
8.	Secretarial Assistance	3,000.00
9.	(k) Funds for Annual Leave and	
10.	Holiday Pay	<u>2,000.00</u>
11	Subtotal	\$ 80,955.80
12.	C. <u>Special Appropriation</u>	
13.	(a) Hold-Over Committee Emergency Funds	
14.	(Section 6.08.030 MIEC)	\$ 3,000.00
15.	(b) Funds for Distad and Distad Rep.	
16.	(Section 6.12.010 MIDC)	700.00
17.	(c) Assessment for PCL	<u>1,000.00</u>
18.	Subtotal	\$ 4,700.00

1.	D. <u>Appropriation Measures</u>		
2.	(a) An Act as Matching Funds for Boy		
3.	Scout Coordinator (Act No. 29) . . .	\$	3,000.00
4.	(b) An Act providing Funds for Invalids		
5.	and Ederly Person (Act No. 51) . . .		2,000.00
6.	(c) An Act to Supplement the Marianas		
7.	Gaming Commission (Act No. 98) . . .		2,000.00
8.	(d) An Act to Supplement the Marianas		
9.	Political Status Commission		
10.	(Act No. 110)		<u>110,347.00</u>
11.	Subtotal	\$	117,347.00
12.	Grand Total	\$	<u>373,320.60</u>

13. Section 2. The Hold-Over Committee shall have the power and authority at all
14. times, while the Legislature is not in session, to reallocate
15. and transfer funds from one line to another line item within
16. and between Subsections (A, B & C) of this Act, Provided, that
17. such reallocation and transfer does not exceed ____% of the
18. total sum appropriated for the particular line item from which
19. the transfer and reallocation is made.

20. Section 3. This Act shall take effect upon approval by the District
21. Administrator, or upon its becoming law without such approval.