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	<u>AGENCY ESTIMATES FOR NORTHERN MARI- ANAS (POPULATION 14,000)</u>	<u>ACTUAL COSTS TO AGENCY FOR GUAM (POP. 105,000)</u>
HEW	\$5,093,000	\$2,554,400
AGRICULTURE	\$5,808,400	\$4,742,000
JUSTICE	\$ 442,875	\$1,251,000
TRANSPORTATION	<u>\$40,358,000</u>	<u>\$9,751,000</u>
TOTAL	\$51,702,275	\$18,298,400

COMMENT: Departmental projections include cost estimates for programs not now extended to territories and for other programs for which the Northern Mariana Islands would clearly not qualify. Other Agency estimates project program costs as if the Northern Mariana Islands had the same need for federal programs as Guam. In fact, the Northern Mariana Islands has only 14,000 population compared to 105,000 population for Guam.

Projections two to three times as much as Guam--when population is eight times larger than Northern Mariana Islands.

Large one times costs require federal policy and administrative decisions which have not been made--also no Office of Management and Budget review or approval.

Initial extension and continued funding require U.S. Congressional approval.

HEALTH, EDUCATION AND  
WELFARE

3 PAGES

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HEW 1 PROG. #	PROG. NAME	ESTIMATE FOR NMI	ACTUAL COSTS FY 75 - GUAM	COMMENTS
13.359	NURSING SPEC. PROJ.	28,000	36,000	
13.268	DISEASE CONTROL PROJ. GRANTS	46,000	25,000	NORTHERN MARIANA ISLANDS CURRENTLY APPROXIMATELY \$1,000 AND COSTS ARE ESTIMATED TO REMAIN THE SAME.
13.210	COMP. PUBLIC HEALTH SERV.	180,000	289,000	
13.211	CRIPPLED CHILD SERV.	140,000	165,000	NORTHERN MARIANA ISLANDS CURRENTLY RECEIVES APPROXIMATELY 27,500 AND COSTS ARE ESTIMATED TO REMAIN THE SAME.
13.232	MATERNAL & CHILD HEALTH SERV.	160,000	264,000	
13.257	ALCOHOL FORMULA GRANTS	NONE	29,000	
13.269	DRUG ABUSE FORMULA GRANTS	NONE	19,500	
13.240	CONSTRUCTION GRANTS	NONE	7,900	
13.707	CHILD WELFARE SERVICES	75,000	102,000	
13.386	NURSING CAPITA- TION	25,000	-0-	THE VIRGIN ISLANDS RECEIVES ONLY \$8,000.
13.704	MEDICAID	UP TO CONGRESS	527,000	

027361

HEW 2 PROG.#	PROG. NAME	ESTIMATE FOR NMI	ACTUAL COSTS FY 75 - GUAM	COMMENTS
13.724	STATE & LOCAL TRAINING	25,000	1,000	
13.748	WORK INCENTIVES CHILD CARE	5,000	12,000	
13.754	PUBLIC ASSISTANCE SOCIAL SERVICES	177,000	54,000	
13.761	MAINTENANCE-PUB- LIC ASSISTANCE	250,000	1,023,000	
13.633	AGING GRANTS	240,000	-0-	PROGRAM DOES NOT OPERATE IN ANY TERRITORY
13.635	AGING NUTRITION	371,000	-0-	PROGRAM DOES NOT OPERATE IN ANY TERRITORY
13.624	REHAB. GRANTS	131,000	-0-	PROGRAM DOES NOT OPERATE IN ANY TERRITORY
13.630	DEVELOPMENTAL DISABILITIES	50,000	-0-	PROGRAM DOES NOT OPERATE IN ANY TERRITORY
13.800- 13.807	SOCIAL SECURITY	1,970,000		COVENANT PROVIDES NEW NORTHERN MARIANA ISLANDS SOCIAL SECURITY TRUST FUND. NO EXPENSE TO U.S. TREASURY.
	HEALTH SYSTEMS AGENCIES.	125,000	-0-	

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HEW 3

PROG. #	PROG. NAME	ESTIMATE FOR NMI	ACTUAL COSTS FY 75 - GUAM	COMMENTS
	STATE AGENCY GRANTS (HEALTH PLANNING)	95,000	-0-	
	HEALTH FACILITIES CONSTRUCTION	500,000	-0-	NMI CURRENTLY PARTICIPATES IN HILL-BURTON FUNDS AND COVENANT PROVIDES SOME \$4 M FOR CAPITAL IMPROVEMENT OF HOSPITAL CONSTRUCTION IS ONE PART.
	<b>TOTAL</b>	<b>5,093,000</b>	<b>2,554,400</b>	<b>IMPLICATIVE FUNDING NOT REQUIRED.</b>

SUMMARY:

Department estimates are based in some instances on erroneous data such as U.S. Social Security estimates for \$1,970,000, although local funds will be used to establish a local trust fund. In other areas, certain grants are estimated for the Northern Mariana Islands when these programs do not now extend to any U.S. territory. Other estimates appear high when population ratios between the Northern Mariana Islands and Guam are utilized for costs determinates and when it is considered that no new administrative costs are necessary if the programs are extended and operated from Guam.

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DEPARTMENT OF  
AGRICULTURE

3 PAGES

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DEPARTMENT OF AGRICULTURE 2

PROG.#	PROG.NAME	ESTIMATE FOR NMI	ACTUAL COSTS FY 75 - GUAM	COMMENTS
HATCH ACT	AGRICULTURE RESEARCH FUNDS	283,000	207,000	THESE ARE MATCHED FUNDS WHICH THE MARIANAS MAY NOT WANT. ANY FEDERAL MONIES GOING TO THE NORTHERN MARIANA ISLANDS WOULD BE DEDUCTED FROM FUNDS ALREADY APPROPRIATED THUS CAUSING NO NEW EXPENDITURES.
ANIMAL PLANT INSP. SER-VICE	MEAT & POULTRY INSPECTION	19,000	-0-	NMI CURRENTLY RECEIVES FUNDS FOR THESE SERVICES UNDER PROGRAMS EXTENDED TO TTPI. GUAM RECEIVES NO FUNDS BUT HAS LARGER POPULATION AND COMPARABLE AGRICULTURAL DEVELOPMENT CHARACTERISTICS.
" "	PLANT DISEASE & PEST CONTROL	50,000	-0-	
" "	ANIMAL DISEASE & PEST CONTROL	50,000	-0-	
FOOD & NUTRI-TION SER-VICE	FOOD STAMPS	1,700,000	3,615,000	IF A GENERAL FORMULA ACCOUNTING FOR THE INCOME AND POPULATION DIFFERENTIALS BETWEEN GUAM AND THE NORTHERN MARIANAS IS USED, THE USDA CALCULATION IS \$800,000 TOO HIGH.
" "	SPECIAL SUPPLEMENTAL FOOD PROGRAM	80,000	-0-	USDA LETTER TO SENATOR HART SAYS: "AT THIS TIME, WE CANNOT MAKE A PROJECTION AS TO THE COST OF THE PROGRAM.



DEPARTMENT OF AGRICULTURE 3

PROG.#	PROG.NAME	ESTIMATE FOR NMI	ACTUAL COSTS FY 75 - GUAM	COMMENTS
	FOOD & CHILD NUTRITION PROGRAMS	1,000,000	916,000	THE MUCH LARGER POPULATION OF GUAM WOULD SEEM TO INDICATE THE NORTHERN MARIANAS ESTIMATE IS TOO HIGH
	SER-VICE			
	TOTAL	5,808,400	2,554,400	

SUMMARY:

Agriculture Department estimates are considered high when based on comparable programs now extended to Guam which has almost 8 times the population of the Northern Mariana Islands. Some cost estimates for the Northern Mariana Islands are for programs not extended to Guam, such as soil conservation and survey and forestry, and are for programs which the Northern Mariana Islands obviously could not qualify (such as land grant institutional money).

Project is twice the amount for Northern Marianas when population is 1/3 that of Guam - on population basis it would be 1/8 of 2,554,400.

DEPARTMENT OF JUSTICE

1 PAGE

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DEPARTMENT OF JUSTICE 1		ESTIMATE FOR NMI	ACTUAL COSTS FY 75 - GUAM	COMMENTS
PROG.#	PROG.NAME			
LAW EN- FORCE- MENT & ASSIS- TANCE ADMIN- ISTRA- TION	LEGAL AID GRANT	300,000	594,000	
DEPT OF JUS- TICE	U.S. ATTORNEYS & MARSHALLS	180,000	194,000	
FBI	FBI ADMIN	2,575	-0-	
DEPT OF JUS- TICE	IMMIGRATION & NATURALIZATION	300	463,000	
DEPT OF JUS- TICE	LEGAL ACTIVITIES AND GENERAL ADMIN- ISTRATION	40,000	-0-	
TOTAL		442,875	1,251,000	

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DEPARTMENT OF  
TRANSPORTATION

1 PAGE

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DEPARTMENT OF TRANSPORTATION 1

PROG.#	PROG.NAME	ESTIMATE FOR NMI	ACTUAL COSTS FY 75 - GUAM	COMMENTS
U.S. COAST GUARD	ONE TIME CAPITAL COSTS & SHORESIDE CONSTRUCTION	\$31,900,000	-0-	U.S. NAVY NOW UNDERTAKES PATROL SERVICES FOR MARIANAS, AND WILL CONTINUE UNDER COVENANT AT NO ADDITIONAL COSTS. ACCORDING TO COAST GUARD MEMORANDUM TO DEPARTMENT OF TRANSPORTATION, TWO CONDITIONS MUST BE MET BEFORE THIS EXPENDITURE WOULD BE MADE: (1) A NATIONAL POLICY DECISION EXTENDING FULL RANGE OF SERVICES, AND (2) CONGRESSIONAL APPROPRIATION OF FUNDS.
	OPERATING COSTS	2,800,000	\$2,133,000	
FAA	AIR SAFETY, AIR NAVIGATION COMMUNICATIONS	93,000	\$3,087,000	THIS AMOUNT (\$93,000) IS ALREADY INCLUDED IN THE AMOUNT CURRENTLY EXPENDED IN THE TRUST TERRITORY. NO SIGNIFICANT ADDITIONAL EXPENSE WILL BE INVOLVED.
FED. HIGHWAY ADMINISTRATION	CONSTRUCTION GRANTS	\$1-5 million	\$1,405,000	THE COVENANT SPECIFICALLY PROVIDES \$4 MILLION ANNUALLY FOR SEVEN YEARS FOR CAPITAL IMPROVEMENT PROJECTS INCLUDING ROADS.
	SAFETY AUTHORIZATION	\$200,000	-0-	CAPITAL IMPROVEMENT PROJECTS INCLUDE ROADS AND SAFETY FUNDS. IT IS ASSUMED THEREFORE THE NORTHERN MARIANA ISLANDS WOULD NOT QUALIFY.
TOTAL		\$40,358,000	\$9,751,100	

SUMMARY:

Department estimates cover programs which are not extended to Guam such as Coast Guard services (\$34.7 million) now provided for Guam and the Northern Mariana Islands by the U.S. Navy and which will continue to be extended by the U.S. Navy at no additional cost. Other estimates for programs overlook grant provisions for capital improvements such as programs for highway construction which are not required as funds for these programs are extended under other provisions of the Covenant.

TOTAL

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