

Program and Budget Officer

7/15/76

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Special Assistant

**Funding/accounts for the "Transition Budget"**

On May 28, 1976 I received a letter signed by Emmett M. Rice for Fred M. Zeder providing background information and documents re the "Northern Marianas transition activities . . ." That letter stated "Any significant deviations from the broad parameters included in the OMSN statement before the Senate Appropriations Subcommittee on March 16, 1976 (copy enclosed) would require the concurrence of the joint United States-Marianas Transition Commission." Attached was the "breakdown of the transition budget . . ."

Economic and Social Planning

Economic and social planning	\$	225,000
Physical planning		225,000
Fiscal and revenue planning		50,000
Impact of relocation of capital (and TT Headquarters cutback)		50,000
Subtotal		550,000

Administration

Joint Commission		40,000
Office of transition studies and plans		485,000
Contingencies		50,000
Subtotal		575,000

Scheduled Transition Steps

Constitutional Convention		100,000
Constitutional education program and constitutional referendum		50,000
Election of new government		25,000
Subtotal		175,000

Government Organization

Studies and planning, Constitutional Convention		50,000
Research and planning government reorganization		50,000
Initial legislative programs		50,000
Research U.S. federal programs and services		50,000

Subtotal 200,000

Grand Total 1,500,000

16104

2.

Until we receive information to the contrary, this budget stands and all charges must be made against the above specific categories. The amounts identified above cannot be exceeded.



E. Neiman Craley, Jr.

cc: Finance Officer  
Resident Commissioner  
Executive Officer  
Director, OTSP