

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

BUDGET WORK SHEET PERSONNEL

EA - Education allow. 2/
 PD - Post Diff. 1/
 N - Nigh Diff. 1/
 H - Hardship Diff. 1/
 S - Standby Diff. 1/
 R - Relocation Diff. 2/
 O - LOA 2/
 (1/ Percentage)
 (2/ Dollar Amount)

REC. & REP.
 X - Prime Contact. 2/
 F - Foreign National. 2/
 LH - Local Hire

Date: 5/21/85
 Department: Convention
 Activity: _____
 Account: _____

SOCIAL SECURITY NUMBER	POSITION TITLE AND INCUMBENT	GRADE & STEP AS OF 9/30	FY.				FY			
			GRADE & STEP	BASE SALARY	ALLOWANCES	REC. & REP.	GRADE & STEP	BASE SALARY	ALLOWANCES	REC. & REP.
	Executive Secretary (L. Saffan)			1,200						
	Journal Clerk (A. hifoiyai)			1,833						
	Base			3,033						
	Round-off			233						
	Total Pers. Comp.			3,000						
	Pers. Benefits									
	Base (x) 5.11%			158						
	Round off			42						
	Total Pers. Benefits			200						

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6/07

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

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REC. & REP.
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Date: 5/31/85
 Department: Convention
 Activity: _____
 Account: _____

Honorarium

SOCIAL SECURITY NUMBER	POSITION TITLE AND INCUMBENT	GRADE & STEP AS OF 9/30	FY				FY			
			GRADE & STEP	BASE SALARY	ALLOWANCES	REC. & REP.	GRADE & STEP	BASE SALARY	ALLOWANCES	REC. & REP.
	<u>Scipui</u>									
	<u>L. Guerrero</u>				<u>2,250</u>					
	<u>F. Ogomuro</u>				<u>2,250</u>					
	<u>M. Pangolina</u>				<u>2,250</u>					
	<u>R. Reyes</u>				<u>2,250</u>					
	<u>R. Villagomez</u>				<u>2,250</u>					
	<u>Rota</u>									
<u>1</u>	<u>V. Calvo</u>				<u>2,250</u>					
	<u>P. Manglona</u>				<u>2,250</u>					
	<u>Tinian</u>				<u>2,250</u>					
	<u>B. Nabors</u>				<u>2,250</u>					
	<u>E. King</u>									
	<u>Sub-total</u>				<u>20,250</u>					
	<u>Round off</u>				<u>50</u>					
	<u>Total</u>				<u>20,300</u>					

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

BUDGET WORK SHEET - BUSINESS TRAVEL

Date: 5/31/85 ^{up} 6/17

Department: Constitutional Convention

Activity: _____

Account No: _____

Traveller	Destination	No. Trips	No. Days	FY 19	
				Tickets	Per Diem
<u>Rota Delegation</u>					
A. Mundo Member	ROTA/SPN/RET.	1	30	78	2,328
R. INCS	ROTA/SPN/RET.	1	30	78	2,328
V. Calvo	ROTA/SPN/RET.	1	30	78	2,328
P. Manglona	ROTA/SPN/RET.	1	30	78	2,328
Sub-total				312	9,000
<u>Tinian Delegation</u>					
J. Mendiola	TIN/SPN/RET.	1	30	50	2,328
B. Nubons	TIN/SPN/RET.	1	30	50	2,328
E. King	TIN/SPN/RET.	1	30	50	2,328
D. Ciag	TIN/SPN/RET.	1	30	50	2,328
Sub-total				200	9,000
Recap:					
Transportation				512	
Per Diem				18,000	
Round off				2127	
				18,528	

COMMONWEALTH OF THE NORTHERN MARIANAS

JUSTIFICATION FOR
Object Classification #

Printing
Supplies/Materials

Date: _____

Department: Convention

Activity: _____

Account No: _____

BUDGET WORKSHEET

Fiscal Year 19 _____

ITEM	COST PER MONTH	COST PER YEAR	
<u>Printing</u> <u>Supplies/Materials</u>		<u>\$ 10,000</u>	

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

JUSTIFICATION FOR "OTHER SERVICES" (Rental)

Date: 5/31/85

Object Classification

Department: Convention

Activity: _____

BUDGET WORKSHEET:

Account No: _____

FY _____

FY _____

Convention ~~Budget~~ ^{Building}
Equipment (Xerox)
Telephone

5,500

~~2,000~~

1,000

Sub-total

6,500

Round off

0

Total

6,500

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

BUDGET WORKSHEET - MATERIALS

Date: _____

Department: Convention

Activity: _____

Account No: _____

Fiscal Year _____

Fiscal year 19 _____

ITEM	NO. UNITS	LANDED COST	ITEM	NO. UNITS	LANDED COST
<i>Supplies/materials</i>			<i>\$ 10,000</i>		

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

BUDGET WORKSHEET - EQUIPMENT

Date: _____

Department: Convention

Activity: _____

Account # _____

Fiscal Year _____

Fiscal Year _____

ITEM	NO. UNITS	LANDED COST	ITEM	NO. UNITS	LANDED COST
<i>Xerox Services</i>			<u>5,000</u>		
<i>Total</i>			5,000		

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

FISCAL YEAR 198 APPROPRIATION REQUEST

OK 6/7

Convention

DIVISION/ACTIVITY

DEPARTMENT

ACCOUNT NUMBER

CLASS CODE	OBJECT CLASSIFICATION	FY-198 APPROPRIATION	<i>Convention</i>		
			<i>Convention</i>		
111	Non - Civil Service Employees <i>(2)</i>		<i>3,000</i>		
112	Civil Service Employees				
113.4	Overtime		<i>1,000</i>		
115.6	Personnel Benefits		<i>200</i>		
	Total Personnel		<i>4,200</i>		
	Number of Positions		<i>(2)</i>		
211	Travel & Transportation of Persons		<i>18,500</i>		
212	Recruit., Repat., & Home Leave-Expat. Committees' Travel		<i>6,800</i>		
213	Recruit., Repat., & Home Leave-Micro.				
214	Storage-Household Effects				
221	Freight on Other than Initial Reqn.				
231	Equipment Rentals - <i>XEROX services</i>		<i>5,000</i>		
232	Office & House Rentals		<i>5,500</i>		
233	Communications - <i>telephon</i>		<i>1,000</i>		
236	Utilities		<i>1,000</i>		
240	Representation				
241	Printing/Reproduction		<i>10,000</i>		
242	Advertising				
251	Indep. Contractor Contracts/Other Services				
260	Supplies & Materials		<i>10,000</i>		
261	P. O. L.		<i>1,500</i>		
262	Food Stuffs				
263	Books & Library Materials				
264	Medical Supplies				
311	Equipment				
312	Furniture & Fixtures				
400	Grants, Subsidies and Contributions				
411	Scholarships: <i>Honorarium</i>		<i>20,300</i>		
	Total "All Others"		<i>79,600</i>		
	Less Non Cash Reimbursements				
	Total Request	<i>100,000</i>	<i>83,800</i>		<i>16,200</i>