

Board of Elections

Commonwealth of the Northern Mariana I

1.00. Box 470 Baipan, MF 96950



March 15, 1995

MEMORANDUM

То Special Assistant for Management and Budget

From Executive Director, BOE

Subject: Allotment of funds for March 4, 1995 Election of

Delegates

As you maybe aware, our budget for the operations and activities of the office of the Board of Elections for FY-95 under Public Law 9-25, does not includes funds for the March 4, 1995 election of delegates to the 3rd Constitutional Convention.

I understand that under the Constitutional Convention Enabling Act, Public Law 9-18, the Governor have the authority to reprogram funds for the cost of the elections, if the legislature did not appropriate funds for such. I also understand that an amount of \$300,000.00 was appropriated under Public Law 9-25 operations and activities of the Constitutional Convention, however, I do not know if the cost of conducting the election was included in the appropriated amount.

Since the election is now over, we are requesting for an allotment of funds to cover the actual cost of the March 4, 1995 elections to enable the office of the Board of Elections to compensate the election staff, poll workers, supervisors and tabulators and etc. as follows:

Personnel:

Class Code.

6112	Overtime Compensation, Holiday Pay	Regular Employees	\$	9,088.00 352.00
6111	Regular Salary,	Temporary Employees	\$	7,385.00
6112	Overtime Compensation, Holiday Pay	Temporary Employees	_	3,562.00 147.00
Total F	Personnel Regular and Te	mporary Employees	<u>\$ 2</u>	20,534.00

All Others:

Class Code.

6212	Communications	Postages Stamps	\$	954.00
6214	Freight & Handling	Ballots Boxes & Booths		86.00
6218	Printing & Photocopying	Official Ballots & Certificate of Election		1,200.00
6225	Travel	Board and Staff Members		3,463.00
6229	Rental, Others	Helicopter, Charter		4,320.00
6238	Board & Other Compensation	Board Members		2,070.00
		Poll workers, Supervisors, Tabulators and etc	1	9,200.00
6302	Food Items	Food Items		784.00
6303	Fuel & Lubrication	Gasoline for Gov't. cars used during the elections		124.00
			\$3	2,200.00

I further request that the full amount be allotted to the following class code nos. 6218, 6229, 6238 and 6302, to enable us to compensate our workers and to pay our bills at the earliest.

Juan M. Diaz

cc: Governor

21 1995 atAd		- NO	SYMB ETI D CYBREN	¥ЬЬКОЛЕD BX:¯	,	2/ 2/C 3TAQ	BLOG BLOG	PENANCIAL A	R REQUESTED.		PROCRAM \$150,000 FROM ACCT 1410 PEI BENITA F, SABLAN Budga Analyst	REMARKS: REF
0	001,854	150,000	0	168,100	150,000	0	438,100	10	138,100	300,000	TOTAL PERSE. & "ALL OTHERS"	
0	438,100	000'051	0	001'891	150'000	0	001,854	To	138,100	300,000	TOTAL "ALL OTHERS"	
0	001,864	000,021		001,851	000,021		001,854		001,8£1	000,000	SCHOLARSHIP/GRANTS CONTRIBUTIONS/DONATIONS TRANSFER OUT-GOV'T AGENCY	0959 0959
0	ō	5	<u> </u>	5	ō	ō	7	 	0	0	SUB-TOTAL BROUGHT FWRD	
				1 - 7			T	-			·	
II BVIVNCE	TEO SST EZE (TEO)	OD).	ATH QTR.	STO CARE	2ND QTR.	ATTQ T21	ZATOT 2001 YFI 3	BUDGET 3 3	KEPROG.	(Fr. 9-25)	OBJECT CLASSIFICATION	CI VZZ CODE
	TATOT			ALLOTMENTS			<u> </u>	SUPPLE	<u> </u>	BUDGET	L	
		NFX 31' 1882	DATE ISSUED I]								ACCOUNT NO:
	K 30, 1995	NO SELLEMBE	DUANTER ENDO	7							СОИ СОИ ТИВЕНИВЕМЬ БИОСИУМ	VCIIAILA : DEBVKIMENI;
			ALLOTMENT NO	-		NOITON	ALLOTMENT	VDAICE OF				
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ADVICE OF ALLOTMENT ACTION

FISCAL YEAR 1995

ALLOTMENT NO. 19M541463

QUARTER ENDING SEPTEMBER 30, 1995

DATE ISSUED JULY 21, 1995

DEPARTMENT: INDEPENDENT PROGRAM

ACTIVITY: CON CON ACCOUNT NO: 1594

		BUDGET		SUPPLE-				ALLOTMENTS			TOTAL	
		FY 1995	REPROG.	MENTAL	TOTAL						ISSUED	BALANCE
CLASS CODE	OBJECT CLASSIFICATION	(PL 9-25)	ACTION	BUDGET	FY 1995	IST QTR.	2ND QTX.	3RD QTR.	4TH QTR.	ADJ.	TODATE	
		1	2	3	4	5	6	7	8	9	10	11
6100	PERSONNEL SERVICES:				}		ĺ					i
6110	WAGES/SALARIES -CSC		ı			1		[
6111	WAGES/SALARIES-UNG						1	ļ,	i			
6112	OVERTIME COMPENSATION				ĺ	1				ł		
6113	STANDBY COMPENSATION					ľ			1			
6114	HAZARDOUS COMPENSATION				ļ		ĺ					l
6115	NIGHT DIFFERENTIAL				1	Į.		i				
6116	TYPHOON DIFFERENTIALS						ļ					
6117	DISABILITY INSURANCE				ł	1		Į.	ļ	1		[
6118	PERSONNEL INSURANCE								j			
6119	RETIREMENT CONTRIBUTIONS				ļ		(1
6120	HOUSING ALLOWANCES				1	<u>J</u>		İ	1			1
6121	HEALTH INSURANCE PREMIUM						J		1			
6122	MEDICARE CONTRIBUTIONS				ł		1	}			ļ	İ
6123	LUMP SUM PAYMENT					}					ı	
6124	WORKMEN'S COMPENSATION INS.						ł					1
6125	UNEMPLOYMENT INSURANCE				1	ļ				1		
	ROUND OFF	1					}		<u> </u>		ľ	}
	TOTAL PERSONNEL	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ALL OTHERS:				1					ļ	,	
6211	ADVERTISING											
6212	COMMUNICATIONS	l					Ì				ļ	
6213	DUES AND SUBSCRIPTIONS			ĺ		ŀ	1		Ĭ		ļ	
6214	FREIGHT AND HANDLING				ĺ	1		Į.		1		1
6215	INSURANCE			ļ				İ]	}	
6216	LICENSES AND FEES			l	ł				\		1	1
6217	OFFICIAL REPRESENTATION	ĺ				}						1
6218	PRINTING AND PHOTOCOPYING			ĺ	l		1		Ĭ	İ		1
6219	PROFESSIONAL SERVICES				[1		1		
6220	RECRUIT. AND REPATRIATRION			ł		{			1	[ł	
6221	RENTAL - VEHICLES				l					1		1
6222	RENTAL - HOUSING		'	ļ				1		1		
	ALL MANUA				ļ	ļ		<u> </u>	<u> </u>	ļ	 	
	SUB-TOTAL FORWARDED	0	0	0	<u> </u>	0	0	<u> </u>	<u>0</u>	<u> </u>	0	0

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			-		FISCAL YEAR 1995	×	-					
DEPARTMENT	DEPARTMENT: INDEPENDENT PROGRAM								QUARTER EN	QUARTER ENDING SEPTEMBER 30, 1995	NER 30, 1995	
ACCOUNT NO: 1594	: 1594								DATE ISSUED	DATE ISSUED JULY 21, 1995		
		BUDGET		SUPPLE				ALLOTMENTS			TOTAL	
		FY 1995	REPROG.	MENTAL	TOTAL						ESSUED	BALANCE
CLASS CODE	OBJECT CLASSIFICATION	(PL 9-25)	ACTION	BUDGET	FY 1995	ISTOTE	2ND OTR.	3RD QTR.	TH OTR.	ADJ.	TODATE	,
	•	-	7	2	4	^	0		20	55	2	
	SUB-TOTAL BROUGHT FWRD	ા	01	O	0	or	0	ō	0	0	Oi	Ō
6223	RENTAL - OFFICE											
6224	REPAIRS AND MAINTENANCE											
6225	TRAVEL											
6226	PERSONNEL TRAINING COSTS											
6227	STORAGE AND HANDLING											
8770	KENIAL - OFFICE EQUIPMENT											
6779	THE THE BOWNER											
05.29 16.29	UTILITIES - WATER											
6235	CLEANING SERVICES									_		
6238	BOARD & OTHER COMPENSATION											
6301	BOOKS AND LIBRARY											
6302	FOOD ITEMS											
6303	FUEL AND LUBRICATION											
6304 2004	SUPPLIES · OFFICE											
9 10 10 10 10 10 10 10 10 10 10 10 10 10	SUPPLIES - OPERALIONS ATIEN - MEDICAL											•
640 1040	ROADS, STREET AND BRIDGES											
6402	WATER, SEWER & DRAINAGE											
6403	ELECTRICAL AND LIGHTING							_				
5 050	OTHER INFRSTCTRE FIXED ASSETS											
\$ 5	BUILDING AND IMPROVEMENT											
8 5	MACHINERY TOOLS AND BOLLEVENTS											
6409	COMPUTER SYSTEM AND EQUIPT	:										
0149	OFFICE BQUIPMENT											
1149	OFFICE FURNITURE AND FIXTURES											
6412	VEHICLES- PUB. SVC AND ADM.											
6413	VEHICLES- HEAVY EQUIPMENT											
6428	ARCHITECTURAL & ENG'G. FEES											
6535	JUDGMENT AGAINST GOVT.											
	SUB-TOTAL FORWARDED	3	ð	91	Ot	ō	0	ō	ō	O1	01	OI

ADVICE OF ALLOTMENT ACTION FISCAL YEAR 1995

ALLOTMENT NO. 19X52661

DEPARTMENT: INDEPENDENT PROGRAM

ACTIVITY: CON CON ACCOUNT NO: UNESTABLISHED QUARTER ENDING MARCH 31, 1995

DATE ISSUED FEBRUARY 14, 1995

		BUDGET		SUPPLE-				ALLOTMENTS	<u> </u>		TOTAL	
		FY 1995	REPROG.	MENTAL	TOTAL						ISSUED	BALANCE
CLASS CODE	OBJECT CLASSIFICATION	(PL 9-25)	ACTION	BUDGET	FY 1995	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.	TODATE	
		1	2	3	4	5	6	7	8	9	10	11
6100	PERSONNEL SERVICES:				_							
6110	WAGES/SALARIES -CSC											
6111	WAGES/SALARIES-UNG											
6112	OVERTIME COMPENSATION				ļ							
6113	STANDBY COMPENSATION							ļ				
6114	HAZARDOUS COMPENSATION											
6115	NIGHT DIFFERENTIAL											
6116	TYPHOON DIFFERENTIALS											
6117	DISABILITY INSURANCE		ļ							1		
6118	PERSONNEL INSURANCE								l			
6119	RETIREMENT CONTRIBUTIONS				ļ				1			
6120	HOUSING ALLOWANCES											
6121	HEALTH INSURANCE PREMIUM									1		
6122	MEDICARE CONTRIBUTIONS		1									
6123	LUMP SUM PAYMENT							}				1
6124	WORKMEN'S COMPENSATION INS.											1
6125	UNEMPLOYMENT INSURANCE											
	ROUND OFF											
	TOTAL PERSONNEL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>s</u>
	ALL OTHERS:											
6211	ADVERTISING											
6212	COMMUNICATIONS											Í
6213	DUES AND SUBSCRIPTIONS											
6214	FREIGHT AND HANDLING				ĺ							
6215	INSURANCE											
6216	LICENSES AND FEES		ļ								ĺ	
6217	OFFICIAL REPRESENTATION											
6218	PRINTING AND PHOTOCOPYING											
6219	PROFESSIONAL SERVICES											
6220	RECRUIT. AND REPATRIATRION	1								ľ		
6221	RENTAL - VEHICLES											
6222	RENTAL - HOUSING											
	SUB-TOTAL FORWARDED	0	0	0	0	0	0	0	0	0	0	

ADVICE OF ALLOTMENT ACTION FISCAL YEAR 1995

ALLOTMENT NO. 19X52661

DEPARTMENT: INDEPENDENT PROGRAM

ACTIVITY: CON CON
ACCOUNT NO: UNESTABLISHED

QUARTER ENDING MARCH 31, 1995

DATE ISSUED FEBRUARY 14, 1995

		BUDGET		SUPPLE-				ALLOTMENTS			TOTAL	
LASS CODE	OBJECT CLASSIFICATION	FY 1995 (PL 9-25)	REPROG. ACTION	MENTAL BUDGET	TOTAL FY 1995	IST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.	ISSUED TODATE	BALANCE
LASS CODE	OBJECT CLASSIFICATION	1	2	3	4	131 Q1R. 5	6 6	7	8 8	9	100ATE	11
			_					-		-		
	SUB-TOTAL BROUGHT FWRD	<u>0</u>	<u>0</u>	0	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>0</u>	0	0	
6223	RENTAL - OFFICE											
6224	REPAIRS AND MAINTENANCE											
6225	TRAVEL		Ì									
6226	PERSONNEL TRAINING COSTS											
6227	STORAGE AND HANDLING											
6228	RENTAL - OFFICE EQUIPMENT											
6229	RENTAL-OTHERS						ı					
6230	UTILITIES - POWER											
6231	UTILITIES - WATER											
6235	CLEANING SERVICES											
6238	BOARD & OTHER COMPENSATION											
6301	BOOKS AND LIBRARY											
6302	FOOD ITEMS											
6303	FUEL AND LUBRICATION											
6304	SUPPLIES - OFFICE											
6305	SUPPLIES - OPERATIONS						1					
6307	SUPPLIES - MEDICAL											
6401	ROADS, STREET AND BRIDGES											
6402	WATER, SEWER & DRAINAGE											
6403	ELECTRICAL AND LIGHTING											
6404	OTHER INFRSTCTRE FIXED ASSETS											
6405	BUILDING AND IMPROVEMENT											
6406	HOUSING AND IMPROVEMENTS											
6408	MACHINERY, TOOLS AND EQUIPMENT	s										
6409	COMPUTER SYSTEM AND EQUIPT					1						
6410	OFFICE EQUIPMENT											
6411	OFFICE FURNITURE AND FIXTURES											
6412	VEHICLES- PUB. SVC AND ADM.	ì										
6413	VEHICLES- HEAVY EQUIPMENT		ļ									
6428	ARCHITECTURAL & ENG'G. FEES											
6432	CONSTRUCTION											
6535	JUDGMENT AGAINST GOVT.											
	SUB-TOTAL FORWARDED	<u>o</u>	0			0	0	0		0		

ADVICE OF ALLOTMENT ACTION

ALLOTMENT NO. 19X52661

DEPARTMENT: INDEPENDENT PROGRAM

FISCAL YEAR 1995

QUARTER ENDING MARCH 31, 1995

ACTIVITY: CON CON
ACCOUNT NO: UNESTABLISHED

DATE ISSUED FEBRUARY 14, 1995

	BUDGET		SUPPLE-				ALLOTMENTS			TOTAL	
OBJECT CLASSIFICATION	FY 1995 (PL 9-25)	REPROG. ACTION	MENTAL BUDGET	TOTAL FY 1995	IST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.	ISSUED TODATE	BALANCE
	11	2	3	4	5	6	7	8	9	10	11
SUB-TOTAL BROUGHT FWRD	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	0	
SCHOLARSHIP/GRANTS CONTRIBUTIONS/DONATIONS TRANSFER OUT-GOV'T AGENCY	300,000			300,000					120,000	120,000	180,00
TOTAL "ALL OTHERS"	300,000	0	0	300,000	0	0	0	0	120,000	120,000	180,00
TOTAL PERSL. & "ALL OTHERS"	300,000			300,000				0	120,000	120,000	180,00
	SUB-TOTAL BROUGHT FWRD SCHOLARSHIP/GRANTS CONTRIBUTIONS/DONATIONS TRANSFER OUT-GOV'T AGENCY TOTAL "ALL OTHERS"	FY 1995 (PL 9-25) 1 SUB-TOTAL BROUGHT FWRD SCHOLARSHIP/GRANTS CONTRIBUTIONS/DONATIONS TRANSFER OUT-GOV'T AGENCY 300,000 TOTAL "ALL OTHERS" 300,000	FY 1995 REPROG. (PL 9-25) ACTION 1 2 SUB-TOTAL BROUGHT FWRD 0 0 SCHOLARSHIP/GRANTS CONTRIBUTIONS/DONATIONS TRANSFER OUT-GOV'T AGENCY 300,000 TOTAL "ALL OTHERS" 300,000 0	FY 1995 REPROG. MENTAL OBJECT CLASSIFICATION (PL 9-25) ACTION BUDGET 1	FY 1995 REPROG. MENTAL TOTAL OBJECT CLASSIFICATION (PL 9-25) ACTION BUDGET FY 1995 1 2 3 4 SUB-TOTAL BROUGHT FWRD 0 0 0 0 SCHOLARSHIP/GRANTS CONTRIBUTIONS/DONATIONS TRANSFER OUT-GOV'T AGENCY 300,000 0 0 300,000 TOTAL "ALL OTHERS" 300,000 0 0 300,000	FY 1995 REPROG. MENTAL TOTAL	FY 1995 REPROG. MENTAL TOTAL	FY 1995 REPROG. MENTAL TOTAL	FY 1995 REPROG. MENTAL TOTAL	FY 1995 REPROG. MENTAL TOTAL	FY 1995 REPROG. MENTAL TOTAL FY 1995 IST QTR. 2ND QTR. 3RD QTR. 4TH QTR. ADJ. TODATE

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CLASS CODE OBJECT CLASSIFICATION

6110	WAGES/SALARIES -CSC	6401	road, street & bridges
6111	WAGES/SALARIES-UNG	6402	water, sewer & drnge fac.
6112	OVERTIME COMPENSATION	6403	ELECTRICAL & LIGHTING
6113	STANDBY COMPENSATION	6404	OTHER INFRSTCTRE FXD ASST
6114	HAZARDOUS COMPENSATION	6405	Building & Improvement
6115	NIGHT DIFFERENTIAL	6406	HOUSING & IMPROVEMENTS
6116	TYPHOON DIFFERENTIALS	6408	MACHINERY, TOOLS & EQUIP.
6117	DISABILITY INS.	6409	COMPUTER SYSTEM & EQUIP.
6118	PERSONNEL INSURANCE	6410	OFFICE EQUIPMENT
6119	RETIREMENT CONTRIBUTIONS	6411	OFFICE FURNITURE & FIXTURES
6120	HOUSING ALLOWANCES	6412	VEHICLES-PUB. SVC & ADMIN
6121	HEALTH INSURANCE PREM.	6413	VEHICLES-HEAVY EQUIP.
6122	MEDICARE CONTRIBUTIONS	6428	ARCHITECTURAL & ENG. FEES
6123	LUMP SUM PAYMENT	6432	CONSTRUCTION
6124	WORKMEN'S COMPENSATION INS.		
6125	UNEMPLOYMENT INSURANCE	6535	JUDGEMENTS AGAINST GOVT
	ROUND OFF	6540	SCHOLARSHIP / GRANTS
		6560	CONTRIBUTION/DONATIONS
/ 6211	ADVERTISING	6580	TRANSFER OUT-GOV'T AGENCY
6212	COMMUNICATIONS		
6213	DUES AND SUBSCRIPTIONS		
6214	FREIGHT AND HANDLING		
6215	INSURANCE		
6216	LICENSES AND FEES		
6217	OFFICIAL REPRESENTATION		
6218	PRINTING AND PHOTOCOPYING		
6219	PROFESSIONAL SERVICES		
6220	RECRUIT. AND REPATRIATION		
6221	RENTAL - VEHICLES		•
6222	RENTAL - HOUSING		
6223	RENTAL - OFFICE		
6224	REPAIRS AND MAINTENANCE		
6225	TRAVEL		
6226	PERSONNEL TRAINING COSTS		
6227	STORAGE AND HANDLING		
6228	RENTAL - OFFICE EQUIPMENT		
6229	RENTAL - OTHERS		
6230	UTILITIES - POWER		
6231	UTILITIES - WATER		
6235	CLEANING SERVICES		
6238	BOARD & OTHER COMP.		
6301	BOOKS AND LIBRARY		
6302	FOOD ITEMS		
6303	FUEL AND LUBRICATION	-	
6304	SUPPLIES - OFFICE		
6305	SUPPLIES - OPERATIONS		
6307	SUPPLIES - MEDICAL		

CLASS CODE OBJECT CLASSIFICATION

6110	WAGES/SALARIES -CSC
6111	WAGES/SALARIES-UNG
6112	OVERTIME COMPENSATION
6113	STANDBY COMPENSATION
6114	HAZARDOUS COMPENSATION
6115	NIGHT DIFFERENTIAL
6116	TYPHOON DIFFERENTIALS
6117	DISABILITY INS.
6118	PERSONNEL INSURANCE
6119	RETREMENT CONTRIBUTIONS
6120	HOUSING ALLOWANCES
6121	HEALTH INSURANCE PREM.
6122	MEDICARE CONTRIBUTIONS
6123	LUMP SUM PAYMENT
6124	WORKMEN'S COMPENSATION INS.
6125	UNEMPLOYMENT INSURANCE
	ROUND OFF
6211	ADVERTISING
6212	COMMUNICATIONS
6213	DUES AND SUBSCRIPTIONS
6214	FREIGHT AND HANDLING
6215	INSURANCE
6216	LICENSES AND FEES
6217	OFFICIAL REPRESENTATION
6218	PRINTING AND PHOTOCOPYING
6219	PROFESSIONAL SERVICES
6220	RECRUIT. AND REPATRIATION
6221	RENTAL - VEHICLES
6222	RENTAL - HOUSING
6223	RENTAL - OFFICE
6224	REPAIRS AND MAINTENANCE
6225	TRAVEL
6226	PERSONNEL TRAINING COSTS
6227	STORAGE AND HANDLING
6228	RENTAL - OFFICE EQUIPMENT
6229	RENTAL - OTHERS
6230	UTILITIES - POWER
6231	UTILITIES - WATER
6235	CLEANING SERVICES
6238	BOARD & OTHER COMP.
6301	BOOKS AND LIBRARY
6302	FOOD ITEMS
6303	FUEL AND LUBRICATION
6304	SUPPLIES - OFFICE
6305	SUPPLIES - OPERATIONS

SUPPLIES - MEDICAL

6401 ROAD, STREET & BRIDGES 6402 · WATER, SEWER & DRNGE FAC. 6403 ELECTRICAL & LIGHTING OTHER INFRSTCTRE FXD ASST 6404 6405 BUILDING & IMPROVEMENT 6406 HOUSING & IMPROVEMENTS 6408 MACHINERY, TOOLS & EQUIP. 6409 COMPUTER SYSTEM & EQUIP. 6410 OFFICE EQUIPMENT 6411 OFFICE FURNITURE & FIXTURES VEHICLES-PUB. SVC & ADMIN 6412 6413 VEHICLES-HEAVY EOUIP. 6428 ARCHITECTURAL & ENG. FEES 6432 CONSTRUCTION 6535 JUDGEMENTS AGAINST GOVT 6540 SCHOLARSHIP / GRANTS 6560 CONTRIBUTION/DONATIONS

6580 TRANSFER OUT-GOV'T AGENCY

6307