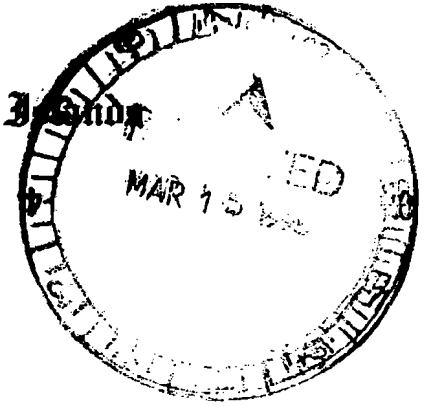




**Board of Elections**  
**Commonwealth of the Northern Mariana Islands**  
 P.O. Box 470  
 Saipan, MP 96950



March 15, 1995

**MEMORANDUM**

To : Special Assistant for Management and Budget  
 From : Executive Director, BOE  
 Subject: Allotment of funds for March 4, 1995 Election of Delegates

As you maybe aware, our budget for the operations and activities of the office of the Board of Elections for FY-95 under Public Law 9-25, does not includes funds for the March 4, 1995 election of delegates to the 3rd Constitutional Convention.

I understand that under the Constitutional Convention Enabling Act, Public Law 9-18, the Governor have the authority to reprogram funds for the cost of the elections, if the legislature did not appropriate funds for such. I also understand that an amount of \$300,000.00 was appropriated under Public Law 9-25 for the operations and activities of the Constitutional Convention, however, I do not know if the cost of conducting the election was included in the appropriated amount.

Since the election is now over, we are requesting for an allotment of funds to cover the actual cost of the March 4, 1995 elections to enable the office of the Board of Elections to compensate the election staff, poll workers, supervisors and tabulators and etc. as follows:

**Personnel:**

**Class Code.**

6112	Overtime Compensation,	Regular Employees	\$ 9,088.00
	Holiday Pay	" "	352.00
6111	Regular Salary,	Temporary Employees	\$ 7,385.00
6112	Overtime Compensation,	Temporary Employees	3,562.00
	Holiday Pay	" "	<u>147.00</u>
<b>Total Personnel Regular and Temporary Employees</b>			<b><u>\$20,534.00</u></b>

All Others:

Class Code.

6212	Communications	Postages Stamps	\$ 954.00
6214	Freight & Handling	Ballots Boxes & Booths	86.00
6218	Printing & Photocopying	Official Ballots & Certificate of Election	1,200.00
6225	Travel	Board and Staff Members	3,463.00
6229	Rental, Others	Helicopter, Charter	4,320.00
6238	Board & Other Compensation	Board Members	2,070.00
		Poll workers, Supervisors, Tabulators and etc	19,200.00
6302	Food Items	Food Items	784.00
6303	Fuel & Lubrication	Gasoline for Gov't. cars used during the elections	<u>124.00</u>
			\$32,200.00

I further request that the full amount be allotted to the following class code nos. 6218, 6229, 6238 and 6302, to enable us to compensate our workers and to pay our bills at the earliest.

  
Juan M. Diaz

cc: Governor

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

ADVICE OF ALLOTMENT ACTION

FISCAL YEAR 1995

ALLOTMENT NO. 19M541463

QUARTER ENDING SEPTEMBER 30, 1995

DATE ISSUED JULY 21, 1995

DEPARTMENT: INDEPENDENT PROGRAM

ACTIVITY : CON CON

ACCOUNT NO: 1594

CLASS CODE	OBJECT CLASSIFICATION	BUDGET	ALLOTMENTS									
		FY 1995 (PL 9-25)	1	2	3	4	5	6	7	8	9	10
		REPROG. ACTION	SUPPL- MENTAL BUDGET	TOTAL FY 1995	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.	TOTAL ISSUED	TODATE	BALANCE

6540	SCHOLARSHIP/GRANTS	0	0	0	0	0	0	0	0	0	0	0
6560	CONTRIBUTIONS/DONATIONS	0	0	0	0	0	0	0	0	0	0	0
6580	TRANSFER OUT-GOV'T AGENCY	300,000	138,100	438,100	120,000	168,100	150,000	438,100	0	0	0	0
	TOTAL - ALL OTHERS*	300,000	138,100	438,100	120,000	168,100	150,000	438,100	0	0	0	0
	TOTAL PERSL. & ALL OTHERS*	300,000	138,100	438,100	120,000	168,100	150,000	438,100	0	0	0	0
	SUB-TOTAL BROUGHT FWRD	0	0	0	0	0	0	0	0	0	0	0

REMARKS: REPROGRAM \$150,000 FROM ACCT 1410 PERSONNEL AS PER REQUESTED.

PREPARED BY:

*B. K.*  
BENITA F. SABLAN

Budget Analyst

Date

*7-21-95*

CONCURRED BY:

*[Signature]*  
NESTOR R. ABLOG

FINANCIAL ANALYST

DATE

*7/21/95*

APPROVED BY:

*[Signature]*  
ELI D. CARRERA

SAMB

DATE

*Jul 21 1995*

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

ADVICE OF ALLOTMENT ACTION

FISCAL YEAR 1995

ALLOTMENT NO. 19M541463

QUARTER ENDING SEPTEMBER 30, 1995

DATE ISSUED JULY 21, 1995

DEPARTMENT: INDEPENDENT PROGRAM  
ACTIVITY : CON CON  
ACCOUNT NO: 1594

CLASS CODE	OBJECT CLASSIFICATION	BUDGET FY 1995 (PL 9-25)	REPROG. ACTION	SUPPLE- MENTAL BUDGET	TOTAL FY 1995	ALLOTMENTS					TOTAL ISSUED TODATE	BALANCE
						1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.		
		1	2	3	4	5	6	7	8	9	10	11
6100	PERSONNEL SERVICES:											
6110	WAGES/SALARIES -CSC											
6111	WAGES/SALARIES-UNG											
6112	OVERTIME COMPENSATION											
6113	STANDBY COMPENSATION											
6114	HAZARDOUS COMPENSATION											
6115	NIGHT DIFFERENTIAL											
6116	TYPHOON DIFFERENTIALS											
6117	DISABILITY INSURANCE											
6118	PERSONNEL INSURANCE											
6119	RETIREMENT CONTRIBUTIONS											
6120	HOUSING ALLOWANCES											
6121	HEALTH INSURANCE PREMIUM											
6122	MEDICARE CONTRIBUTIONS											
6123	LUMP SUM PAYMENT											
6124	WORKMEN'S COMPENSATION INS.											
6125	UNEMPLOYMENT INSURANCE ROUND OFF											
<b>TOTAL PERSONNEL</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALL OTHERS:												
6211	ADVERTISING											
6212	COMMUNICATIONS											
6213	DUES AND SUBSCRIPTIONS											
6214	FREIGHT AND HANDLING											
6215	INSURANCE											
6216	LICENSES AND FEES											
6217	OFFICIAL REPRESENTATION											
6218	PRINTING AND PHOTOCOPYING											
6219	PROFESSIONAL SERVICES											
6220	RECRUIT. AND REPATRIATION											
6221	RENTAL - VEHICLES											
6222	RENTAL - HOUSING											
<b>SUB-TOTAL FORWARDED</b>		0	0	0	0	0	0	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

ADVICE OF ALLOTMENT ACTION

FISCAL YEAR 1995

ALLOTMENT NO. 19M541463

QUARTER ENDING SEPTEMBER 30, 1995

DATE ISSUED JULY 21, 1995

DEPARTMENT: INDEPENDENT PROGRAM

ACTIVITY : CON CON

ACCOUNT NO: 1594

CLASS CODE	OBJECT CLASSIFICATION	BUDGET FY 1995 (PL 9-25)	REPROG. ACTION	SUPPLI- MENTAL BUDGET	TOTAL FY 1995	ALLOTMENTS					TOTAL ISSUED TO DATE	BALANCE	
						1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.			
	SUB-TOTAL BROUGHT FWRD	0	0	0	0	0	0	0	0	0	0	0	0
6223	RENTAL - OFFICE												
6224	REPAIRS AND MAINTENANCE												
6225	TRAVEL												
6226	PERSONNEL TRAINING COSTS												
6227	STORAGE AND HANDLING												
6228	RENTAL - OFFICE EQUIPMENT												
6229	RENTAL-OTHERS												
6230	UTILITIES - POWER												
6231	UTILITIES - WATER												
6235	CLEANING SERVICES												
6238	BOARD & OTHER COMPENSATION												
6301	BOOKS AND LIBRARY												
6302	FOOD ITEMS												
6303	FUEL AND LUBRICATION												
6304	SUPPLIES - OFFICE												
6305	SUPPLIES - OPERATIONS												
6307	SUPPLIES - MEDICAL												
6401	ROADS, STREET AND BRIDGES												
6402	WATER, SEWER & DRAINAGE												
6403	ELECTRICAL AND LIGHTING												
6404	OTHER INFSTRCTRE FIXED ASSETS												
6405	BUILDING AND IMPROVEMENT												
6406	HOUSING AND IMPROVEMENTS												
6408	MACHINERY, TOOLS AND EQUIPMENTS												
6409	COMPUTER SYSTEM AND EQUIPT												
6410	OFFICE EQUIPMENT												
6411	OFFICE FURNITURE AND FIXTURES												
6412	VEHICLES- PUB. SVC AND ADM.												
6413	VEHICLES- HEAVY EQUIPMENT												
6428	ARCHITECTURAL & ENG'G. FEES												
6432	CONSTRUCTION												
6535	JUDGMENT AGAINST GOV'T.												
	SUB-TOTAL FORWARDED	0	0	0	0	0	0	0	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

ADVICE OF ALLOTMENT ACTION

FISCAL YEAR 1995

ALLOTMENT NO. 19X52661

QUARTER ENDING MARCH 31, 1995

DATE ISSUED FEBRUARY 14, 1995

DEPARTMENT: INDEPENDENT PROGRAM  
 ACTIVITY : CON CON  
 ACCOUNT NO: UNESTABLISHED

CLASS CODE	OBJECT CLASSIFICATION	BUDGET FY 1995 (PL 9-25)	REPROG. ACTION	SUPPLE- MENTAL BUDGET	TOTAL FY 1995	ALLOTMENTS					TOTAL ISSUED TODATE	BALANCE
						1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.		
		1	2	3	4	5	6	7	8	9	10	11
6100	PERSONNEL SERVICES:											
6110	WAGES/SALARIES -CSC											
6111	WAGES/SALARIES-UNG											
6112	OVERTIME COMPENSATION											
6113	STANDBY COMPENSATION											
6114	HAZARDOUS COMPENSATION											
6115	NIGHT DIFFERENTIAL											
6116	TYPHOON DIFFERENTIALS											
6117	DISABILITY INSURANCE											
6118	PERSONNEL INSURANCE											
6119	RETIREMENT CONTRIBUTIONS											
6120	HOUSING ALLOWANCES											
6121	HEALTH INSURANCE PREMIUM											
6122	MEDICARE CONTRIBUTIONS											
6123	LUMP SUM PAYMENT											
6124	WORKMEN'S COMPENSATION INS.											
6125	UNEMPLOYMENT INSURANCE ROUND OFF											
<b>TOTAL PERSONNEL</b>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ALL OTHERS:												
6211	ADVERTISING											
6212	COMMUNICATIONS											
6213	DUES AND SUBSCRIPTIONS											
6214	FREIGHT AND HANDLING											
6215	INSURANCE											
6216	LICENSES AND FEES											
6217	OFFICIAL REPRESENTATION											
6218	PRINTING AND PHOTOCOPYING											
6219	PROFESSIONAL SERVICES											
6220	RECRUIT. AND REPATRIATION											
6221	RENTAL - VEHICLES											
6222	RENTAL - HOUSING											
<b>SUB-TOTAL FORWARDED</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

ADVICE OF ALLOTMENT ACTION

FISCAL YEAR 1995

ALLOTMENT NO. 19X52661

QUARTER ENDING MARCH 31, 1995

DATE ISSUED FEBRUARY 14, 1995

DEPARTMENT: INDEPENDENT PROGRAM  
 ACTIVITY : CON CON  
 ACCOUNT NO: UNESTABLISHED

CLASS CODE	OBJECT CLASSIFICATION	BUDGET FY 1995 (PL 9-25)	REPROG. ACTION	SUPPLE- MENTAL BUDGET	TOTAL FY 1995	ALLOTMENTS					TOTAL ISSUED TODATE	BALANCE
						1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.		
		1	2	3	4	5	6	7	8	9	10	11
	SUB-TOTAL BROUGHT FWRD	0	0	0	0	0	0	0	0	0	0	0
6223	RENTAL - OFFICE											
6224	REPAIRS AND MAINTENANCE											
6225	TRAVEL											
6226	PERSONNEL TRAINING COSTS											
6227	STORAGE AND HANDLING											
6228	RENTAL - OFFICE EQUIPMENT											
6229	RENTAL-OTHERS											
6230	UTILITIES - POWER											
6231	UTILITIES - WATER											
6235	CLEANING SERVICES											
6238	BOARD & OTHER COMPENSATION											
6301	BOOKS AND LIBRARY											
6302	FOOD ITEMS											
6303	FUEL AND LUBRICATION											
6304	SUPPLIES - OFFICE											
6305	SUPPLIES - OPERATIONS											
6307	SUPPLIES - MEDICAL											
6401	ROADS, STREET AND BRIDGES											
6402	WATER, SEWER & DRAINAGE											
6403	ELECTRICAL AND LIGHTING											
6404	OTHER INFRASTRUCTURE FIXED ASSETS											
6405	BUILDING AND IMPROVEMENT											
6406	HOUSING AND IMPROVEMENTS											
6408	MACHINERY, TOOLS AND EQUIPMENTS											
6409	COMPUTER SYSTEM AND EQUIPT											
6410	OFFICE EQUIPMENT											
6411	OFFICE FURNITURE AND FIXTURES											
6412	VEHICLES- PUB. SVC AND ADM.											
6413	VEHICLES- HEAVY EQUIPMENT											
6428	ARCHITECTURAL & ENG'G. FEES											
6432	CONSTRUCTION											
6535	JUDGMENT AGAINST GOVT.											
	SUB-TOTAL FORWARDED	0	0	0	0	0	0	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

ADVICE OF ALLOTMENT ACTION

FISCAL YEAR 1995

ALLOTMENT NO. 19X52661

QUARTER ENDING MARCH 31, 1995

DATE ISSUED FEBRUARY 14, 1995

DEPARTMENT: INDEPENDENT PROGRAM  
 ACTIVITY : CON CON  
 ACCOUNT NO: UNESTABLISHED

CLASS CODE	OBJECT CLASSIFICATION	BUDGET FY 1995 (PL 9-25)	REPROG. ACTION	SUPPLE- MENTAL BUDGET	TOTAL FY 1995	ALLOTMENTS					TOTAL ISSUED TODATE	BALANCE
						1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ADJ.		
		1	2	3	4	5	6	7	8	9	10	11
	SUB-TOTAL BROUGHT FWRD	0	0	0	0	0	0	0	0	0	0	0
6540	SCHOLARSHIP/GRANTS											
6560	CONTRIBUTIONS/DONATIONS											
6580	TRANSFER OUT-GOV'T AGENCY	300,000			300,000					120,000	120,000	180,000
	TOTAL "ALL OTHERS"	300,000	0	0	300,000	0	0	0	0	120,000	120,000	180,000
	TOTAL PERSL. & "ALL OTHERS"	300,000	0	0	300,000	0	0	0	0	120,000	120,000	180,000



CLASS CODE	OBJECT CLASSIFICATION
6110	WAGES/SALARIES -CSC
6111	WAGES/SALARIES-UNG
6112	OVERTIME COMPENSATION
6113	STANDBY COMPENSATION
6114	HAZARDOUS COMPENSATION
6115	NIGHT DIFFERENTIAL
6116	TYPHOON DIFFERENTIALS
6117	DISABILITY INS.
6118	PERSONNEL INSURANCE
6119	RETIREMENT CONTRIBUTIONS
6120	HOUSING ALLOWANCES
6121	HEALTH INSURANCE PREM.
6122	MEDICARE CONTRIBUTIONS
6123	LUMP SUM PAYMENT
6124	WORKMEN'S COMPENSATION INS.
6125	UNEMPLOYMENT INSURANCE ROUND OFF
6211	ADVERTISING
6212	COMMUNICATIONS
6213	DUES AND SUBSCRIPTIONS
6214	FREIGHT AND HANDLING
6215	INSURANCE
6216	LICENSES AND FEES
6217	OFFICIAL REPRESENTATION
6218	PRINTING AND PHOTOCOPYING
6219	PROFESSIONAL SERVICES
6220	RECRUIT. AND REPATRIATION
6221	RENTAL - VEHICLES
6222	RENTAL - HOUSING
6223	RENTAL - OFFICE
6224	REPAIRS AND MAINTENANCE
6225	TRAVEL
6226	PERSONNEL TRAINING COSTS
6227	STORAGE AND HANDLING
6228	RENTAL - OFFICE EQUIPMENT
6229	RENTAL - OTHERS
6230	UTILITIES - POWER
6231	UTILITIES - WATER
6235	CLEANING SERVICES
6238	BOARD & OTHER COMP.
6301	BOOKS AND LIBRARY
6302	FOOD ITEMS
6303	FUEL AND LUBRICATION
6304	SUPPLIES - OFFICE
6305	SUPPLIES - OPERATIONS
6307	SUPPLIES - MEDICAL
6401	ROAD, STREET & BRIDGES
6402	WATER, SEWER & DRNGE FAC.
6403	ELECTRICAL & LIGHTING
6404	OTHER INFRCSTCTRE FXD ASST
6405	BUILDING & IMPROVEMENT
6406	HOUSING & IMPROVEMENTS
6408	MACHINERY, TOOLS & EQUIP.
6409	COMPUTER SYSTEM & EQUIP.
6410	OFFICE EQUIPMENT
6411	OFFICE FURNITURE & FIXTURES
6412	VEHICLES-PUB. SVC & ADMIN
6413	VEHICLES-HEAVY EQUIP.
6428	ARCHITECTURAL & ENG. FEES
6432	CONSTRUCTION
6535	JUDGEMENTS AGAINST GOVT
6540	SCHOLARSHIP / GRANTS
6560	CONTRIBUTION/DONATIONS
6580	TRANSFER OUT-GOV'T AGENCY

**CLASS CODE      OBJECT CLASSIFICATION**

6110    WAGES/SALARIES -CSC  
 6111    WAGES/SALARIES-UNG  
 6112    OVERTIME COMPENSATION  
 6113    STANDBY COMPENSATION  
 6114    HAZARDOUS COMPENSATION  
 6115    NIGHT DIFFERENTIAL  
 6116    TYPHOON DIFFERENTIALS  
 6117    DISABILITY INS.  
 6118    PERSONNEL INSURANCE  
 6119    RETIREMENT CONTRIBUTIONS  
 6120    HOUSING ALLOWANCES  
 6121    HEALTH INSURANCE PREM.  
 6122    MEDICARE CONTRIBUTIONS  
 6123    LUMP SUM PAYMENT  
 6124    WORKMEN'S COMPENSATION INS.  
 6125    UNEMPLOYMENT INSURANCE  
        ROUND OFF

6211    ADVERTISING  
 6212    COMMUNICATIONS  
 6213    DUES AND SUBSCRIPTIONS  
 6214    FREIGHT AND HANDLING  
 6215    INSURANCE  
 6216    LICENSES AND FEES  
 6217    OFFICIAL REPRESENTATION  
 6218    PRINTING AND PHOTOCOPYING  
 6219    PROFESSIONAL SERVICES  
 6220    RECRUIT. AND REPATRIATION  
 6221    RENTAL - VEHICLES  
 6222    RENTAL - HOUSING  
 6223    RENTAL - OFFICE  
 6224    REPAIRS AND MAINTENANCE  
 6225    TRAVEL  
 6226    PERSONNEL TRAINING COSTS  
 6227    STORAGE AND HANDLING  
 6228    RENTAL - OFFICE EQUIPMENT  
 6229    RENTAL - OTHERS  
 6230    UTILITIES - POWER  
 6231    UTILITIES - WATER  
 6235    CLEANING SERVICES  
 6238    BOARD & OTHER COMP.

6301    BOOKS AND LIBRARY  
 6302    FOOD ITEMS  
 6303    FUEL AND LUBRICATION  
 6304    SUPPLIES - OFFICE  
 6305    SUPPLIES - OPERATIONS  
 6307    SUPPLIES - MEDICAL

6401    ROAD, STREET & BRIDGES  
 6402    WATER, SEWER & DRNGE FAC.  
 6403    ELECTRICAL & LIGHTING  
 6404    OTHER INFRSTCTRE FXD ASST  
 6405    BUILDING & IMPROVEMENT  
 6406    HOUSING & IMPROVEMENTS  
 6408    MACHINERY, TOOLS & EQUIP.  
 6409    COMPUTER SYSTEM & EQUIP.  
 6410    OFFICE EQUIPMENT  
 6411    OFFICE FURNITURE & FIXTURES  
 6412    VEHICLES-PUB. SVC & ADMIN  
 6413    VEHICLES-HEAVY EQUIP.  
 6428    ARCHITECTURAL & ENG. FEES  
 6432    CONSTRUCTION

6535    JUDGEMENTS AGAINST GOVT  
 6540    SCHOLARSHIP / GRANTS  
 6560    CONTRIBUTION/DONATIONS  
 6580    TRANSFER OUT-GOV'T AGENCY