

12-31-67

# FEDERAL OUTLAYS

in

## *TRUSTS & TERRITORIES*

**A report of the Federal Government's  
impact by State and County**

**FISCAL YEAR 1968 - FIRST HALF**



Compiled for the

**EXECUTIVE OFFICE OF THE PRESIDENT**

by the

**OFFICE OF ECONOMIC OPPORTUNITY**

## INTRODUCTION

This report provides data on Federal outlays for the first half of fiscal year 1968 for more than 850 program, activity, or appropriation items. These data are summarized at the State and National levels by agency, program, and budget function. At the county level data are detailed by program, activity, or appropriation.

The report is published for the Executive Office of the President by the Information Center of the Office of Economic Opportunity, through its Federal Information Exchange System. The data contained herein are the products of a joint effort of all Federal Departments and Agencies in response to the requirements of the Bureau of the Budget under Circular A-84.

### Precaution on Use of Data

These data provide a useful guide to the general nature and order of magnitude of the Federal impact on the Nation's States, counties, and local communities. However in some cases agency accounting systems do not provide data by geographic location and approximations or statistical derivations have been made. Therefore the reader should exercise care in the interpretation, quotation, or summary of individual figures.

Efforts are being made continuously to improve the accuracy and precision of the data and to eliminate inconsistencies in reporting. However, because of the newness and evolutionary stage of the development of the Federal Information Exchange System and the individual agency feeder systems which produce the data, the following precautions should be observed:

- In some cases reporting is incomplete because of security reasons.
- Trust funds and regular appropriation funds are reported without distinction.
- The figures for insured and guaranteed loan programs include the face value of loans rather than the cost of the program's operation.
- Information on the activities of certain agencies, boards, or commissions will be found in the report of an agency to which funds were transferred or which performed the accounting, rather than the funding agency.
- "Federal Outlays" generally mean obligations of government administered funds, except deposit funds. However, in some instances the data may represent costs.
- Information is provided by program and appropriation, where funds have not been allocated among specific programs.
- As mentioned above, approximations or statistical derivations may have been used.



FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

BUREAU OF THE BUDGET	\$4,755,038
COUNCIL OF ECONOMIC ADVISERS	\$431,088
OFFICE OF ECONOMIC OPPORTUNITY	\$339,627,102
OFFICE OF EMERGENCY PLANNING	\$23,759,793
PEACE CORPS	\$40,401,316
DEPARTMENT OF AGRICULTURE	\$6,692,681,261
DEPARTMENT OF COMMERCE	\$641,149,165
DEPARTMENT OF DEFENSE	\$29,873,257,000
PANAMA CANAL	\$40,257,944
U. S. SOLDIERS HOME	\$3,882,965
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$18,324,728,941
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$4,974,701,052
DEPARTMENT OF THE INTERIOR	\$818,714,522
DEPARTMENT OF JUSTICE	\$108,099,620
DEPARTMENT OF LABOR	\$750,842,271
POST OFFICE DEPARTMENT	\$2,687,286,265
DEPARTMENT OF STATE	\$258,601,508
AGENCY FOR INTERNATIONAL DEVELOPMENT	\$633,316,231
DEPARTMENT OF TRANSPORTATION	\$3,097,129,290
TREASURY DEPARTMENT	\$6,129,360,352
FARM CREDIT ADMINISTRATION	\$1,492,329
GENERAL SERVICES ADMINISTRATION	\$850,048,398
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	\$2,291,855,740
SMALL BUSINESS ADMINISTRATION	\$360,702,480
VETERANS ADMINISTRATION	\$6,074,444,630
ATOMIC ENERGY COMMISSION	\$1,246,638,808
CIVIL AERONAUTICS BOARD	\$32,894,223
CIVIL SERVICE COMMISSION	\$1,500,669,904
COMMISSION ON CIVIL RIGHTS	\$1,200,459
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION	\$2,376,200
FEDERAL COMMUNICATIONS COMMISSION	\$9,410,816
FEDERAL HOME LOAN BANK BOARD	\$10,862,195
FEDERAL MEDIATION AND CONCILIATION SERVICE	\$3,674,825
FEDERAL POWER COMMISSION	\$7,278,414
FEDERAL TRADE COMMISSION	\$6,843,647
INTERSTATE COMMERCE COMMISSION	\$11,567,209
NATIONAL FOUNDATION ON ARTS AND HUMANITIES	\$8,192,458
NATIONAL LABOR RELATIONS BOARD	\$15,026,869
NATIONAL MEDIATION BOARD	\$900,095
NATIONAL SCIENCE FOUNDATION	\$164,745,209
RAILROAD RETIREMENT BOARD	\$718,657,110

FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

RENEGOTIATION BOARD	\$1,307,141
SECURITIES AND EXCHANGE COMMISSION	\$8,291,781
SELECTIVE SERVICE SYSTEM	\$25,260,598
SMITHSONIAN INSTITUTION	\$12,537,220
TARIFF COMMISSION	\$1,641,639
TAX COURT OF THE UNITED STATES	\$1,101,672
TENNESSEE VALLEY AUTHORITY	\$256,959,383
U.S. INFORMATION AGENCY	\$38,900,181

NATIONAL TOTAL

\$89,108,464,357



FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

OFFICE OF ECONOMIC OPPORTUNITY

PROGRAMS

ASST. FOR MIGRANT AND SEASONAL FARM WORKERS	\$1,895,593
COMMUNITY ACTION PROGRAMS	\$92,458,299
HEAD START	\$69,914,961
JOB CORPS	\$150,975,541
LEGAL SERVICES	\$7,323,597
NEIGHBORHOOD HEALTH CENTERS	\$1,529,830
UPWARD BOUND	\$1,398,473
VISTA-VOLUNTEERS IN SERVICE TO AMERICA	\$5,141,367

APPROPRIATIONS

ECONOMIC OPPORTUNITY PROGRAM	\$8,989,441
------------------------------	-------------

AGENCY TOTAL

\$339,627,102

OFFICE OF EMERGENCY PLANNING

APPROPRIATIONS

SALARIES AND EXPENSE	\$2,244,176
SALARIES AND EXPENSE TELECOMMUNICATIONS	\$507,206
STATE AND LOCAL PREPAREDNESS	\$2,900
DISASTER RELIEF	\$21,005,511

AGENCY TOTAL

\$23,759,793

PEACE CORPS

PROGRAMS

CONTRACT TRAINING	\$2,321,102
CONTRACT RESEARCH	\$35,096
CONTRACT PROCUREMENT	\$495,990
NONCONTRACTUAL PROCUREMENT	\$356,141
SITE TRAINING	\$1,758,230
VOLUNTEER READJUSTMENT ALLOWANCE	\$4,217,560

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

PEACE CORPS

-CONTINUED-

APPROPRIATIONS

SALARIES & EXPENSES, PEACE CORPS

\$31,217,197

AGENCY TOTAL

\$40,401,316

DEPARTMENT OF AGRICULTURE

PROGRAMS

FEED GRAIN DIRECT PAYMENTS	\$517,628,731
COTTON DIRECT PAYMENTS	\$795,398,012
CROPLAND ADJUSTMENT PROGRAM	\$79,669,558
CROPLAND CONVERSION PROGRAM	\$2,536,517
CONSERVATION RESERVE PROGRAM	\$117,773,567
WHEAT DIRECT PAYMENTS	\$724,984,766
SUGAR ACT PROGRAM	\$27,916,090
INDEMNITY PAYMENTS TO DAIRY FARMERS	\$131,660
COMMODITY CREDIT CORP INVENTORY OPERATIONS	\$274,480,926
FARM OWNERSHIP LOANS	\$142,041,190
SOIL AND WATER LOANS TO INDIVIDUALS	\$2,219,700
FARM OPERATING LOANS	\$120,470,900
ECONOMIC OPPORTUNITY FARM OPERATING LOANS	\$4,319,960
IRRIGATION LOANS	\$1,106,500
EMERGENCY LOANS	\$24,572,510
MARKETING SERVICES MATCHING FUNDS GRANTS	\$1,038,922
SALE OF AGR. COMMODITIES FOR FOREIGN CURR.	\$110,588,700
LONG-TERM DOLLAR CREDIT SALES	\$1,621,510
FOREIGN DONATIONS PROGRAM	\$72,023,869
SHORT-TERM CREDIT SALES	\$67,581,430
BARTER PROGRAM	\$144,718,670
EXPORT PAYMENTS	\$42,296,494
DIRECT FOOD DISTRIBUTION TO FAMILIES	\$50,652,724
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$9,414,340
MEAT AND POULTRY INSPECTION	\$36,565,705
JOB CORPS TRAINING PROGRAM	\$20,078,972
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$146,952,679
OTHER FOOD DISTRIBUTION PROGRAM COSTS	\$198,698
COMPREHENSIVE PLANNING GRANTS	\$2,618,150
ABOVE MODERATE INCOME HOUSING LOANS	\$33,788,850



FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

DEPARTMENT OF AGRICULTURE

-CONTINUED-

PROGRAMS

LOW TO MODERATE INCOME HOUSING LOANS	\$186,219,756
RURAL RENTAL HOUSING LOANS	\$3,614,280
FARM LABOR HOUSING LOANS	\$399,500
FARM LABOR HOUSING GRANTS	\$150,000
VERY LOW INCOME HOUSING LOANS	\$3,709,530
WATER SYSTEM LOANS	\$51,561,640
WATER SYSTEM DEVELOPMENT GRANTS	\$9,502,670
SEWER SYSTEM LOANS	\$18,215,770
SEWER SYSTEM DEVELOPMENT GRANTS	\$5,643,615
RURAL ELECTRIFICATION LOANS	\$109,839,000
RURAL TELEPHONE LOANS	\$58,681,000
NON-FARM ENTERPRISE LOANS	\$5,048,710
AGRICULTURAL CONSERVATION PROGRAM	\$143,995,559
EMERGENCY CONSERVATION MEASURES	\$2,162,246
APPALACHIAN REGION CONSERVATION PROGRAM	\$1,549,343
GREAT PLAINS CONSERVATION PROGRAM	\$7,499,083
FOREST ROADS AND TRAILS PROGRAM	\$57,710,160
TIMBER DEVELOPMENT ORG. TECH. ASST.	\$5,247
RECREATIONAL FACILITY LOANS	\$7,743,480
RESOURCE CONSERVATION AND DEVELOPMENT	\$1,937,667
FLOOD PREVENTION PROGRAM	\$5,895,386
RIVER BASIN SURVEY PROGRAM	\$2,582,680
PLANT AND ANIMAL DISEASE & PEST CONTROL	\$39,020,270
FARMER COOPERATIVE SERVICE	\$671,416
COMMODITY LOANS -GROSS	\$1,375,427,575
STORAGE FACILITY LOANS	\$37,783,940
RESEAL LOAN STORAGE PAYMENTS	\$12,879,017
LOAN FINANCING EXPENSES	\$29,971,293
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$22,367,656
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$65,716,059
SCHOOL BREAKFAST PROGRAM	\$332,223
NON-FOOD ASSISTANCE GRANTS TO SCHOOLS	\$73,955
WATERSHED PROTECTION LOANS	\$2,594,740
GREENSPAN PROGRAM	\$378,556
PUBLIC ACCESS PROGRAM	\$2,278,176
FOOD STAMP BONUS COUPONS	\$78,381,328
OTHER FOOD STAMP PROGRAM COSTS	\$1,598,813
OTHER GRAZING ASSOCIATION LOANS	\$6,175,930

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF AGRICULTURE

-CONTINUED-

PROGRAMS

WATER AND SEWER SYSTEM LOANS	\$9,908,470
WATER AND SEWER DEVELOPMENT GRANTS	\$2,228,600
OEO COOPERATIVE LOANS	\$1,831,870
OTHER ECONOMIC OPPORTUNITY LOANS	\$60,500
WATERSHED PLANNING	\$3,314,126
WATERSHED PROTECTION PROGRAM	\$26,315,699
SHARED REVENUES FROM NATIONAL FORESTS	\$43,899,594
PAYMENTS TO MINNESOTA	\$145,448
PAYMENTS TO SCHOOL FUNDS	\$106,087
SHARED REVENUES FROM NATIONAL GRASSLANDS	\$433,292
PAYMENTS TO STATES FOR SCHOOL MILK	\$44,923,856
AGRIC. RESEARCH SERVICE RESEARCH	\$58,926,138
GRANTS FOR RESEARCH	\$26,854,050
ECONOMIC RESEARCH SERVICE	\$6,195,890
FCIC INDEMNITY PAYMENTS	\$35,126,546

APPROPRIATIONS

NATL. ADVISORY COMM. ON RURAL POVERTY	\$158,739
SALARIES AND EXPENSES, AGRIC. RESEARCH SERV.	\$18,413
WORKING CAPITAL FUND, AGRIC. RESEARCH SERV.	\$2,069,706
TRUST FUNDS, AGRIC. RESEARCH SERV.	\$365,478
COOP. EXT. WORK, EXTENSION SERV.	\$49,384,145
ADVANCES AND REIMBURSEMENTS, EXTENSION SERV.	\$263,887
MISC. CONTRIBUTED FUNDS, FARMERS COOP. SERV.	\$2,112
CONSERVATION OPERATIONS, SOIL CONSERV. SERV.	\$59,603,924
RESOURCE CONSERV. AND DEV., SOIL CONSERV SERV	\$302,034
FLOOD PREVENTION, SOIL CONSERV. SERV.	\$1,971,679
WATERSHED PLANNING, SOIL CONSERV. SERV.	\$189,258
WATERSHED PROTECTION, SOIL CONSERV. SERV.	\$1,052,546
GREAT PLAINS CONS. PROG., SOIL CONSERV. SERV.	\$29,688
MISC. CONTRIBUTED FUNDS, SOIL CONSERV. SERV.	\$474,493
SALARIES AND EXPENSES, STAT. RESEARCH SERV.	\$7,280,719
MISC. CONTRIBUTED FUNDS, STAT. RESEARCH SERV.	\$4,005
CONS. PROTECT., MKTG., AND REG. PROG., C&MS	\$13,017,998
SPECIAL MILK PROG., CONSUMER & MKTG. SERV.	\$260,000
FOOD STAMP PROG., CONSUMER & MKTG. SERV.	\$3,346,000
SCHOOL LUNCH PROG., CONSUMER & MKTG. SERV.	\$732,000
PERISHABLE AG. COMMODITIES ACT, C&MS	\$389,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF AGRICULTURE

-CONTINUED-

APPROPRIATIONS	
REMOVAL OF SURPLUS AG. COMMODITIES, C&MS	\$2,307,000
INS. AND GRADING OF FARM PRODUCTS, C&MS	\$13,762,428
MISCELLANEOUS CONTRIBUTED FUNDS, C&MS	\$2,896
S & E, FOREIGN AGRIC. SERV.	\$4,134,760
ADVANCES AND REIMBURSEMENTS, IADS	\$3,099,106
S & E, COMMODITY EXCHANGE AUTHORITY	\$665,431
EXPENSES, AG. STABILIZATION & CONSERV. SERV.	\$85,235,622
COMMODITY CREDIT CORPORATION FUND	\$999,557
ADM. & OPER. EXP., FED. CROP INS. CORP.	\$5,678,346
S & E, RURAL ELECTRIFICATION ADMIN.	\$5,686,544
S & E, FARMERS HOME ADMIN.	\$31,486,270
RURAL RENEWAL, FHA	\$13,605
EMERGENCY CREDIT REVOLVING FUND, FHA	\$10,783
S & E, RURAL COMMUNITY DEVELOPMENT SERVICE	\$213,840
S & E, INSPECTOR GENERAL	\$6,085,443
S & E, PACKERS & STOCKYARDS ACT	\$1,059,554
S & E, GENERAL COUNSEL	\$2,207,637
S & E, OFFICE OF INFORMATION	\$576,604
MISC. CONTRIBUTED FUNDS, OFF. OF INFO.	\$923
S & E, NATIONAL AGRICULTURAL LIBRARY	\$833,943
MISC. CONTRIBUTED FUNDS, NATL AGRIC. LIBR	\$1,175
S & E, OFFICE OF MANAGEMENT SERVICES	\$1,542,419
S & E, GENERAL ADMINISTRATION	\$2,088,986
WORKING CAPITAL FUNDS, USDA	\$3,511,015
FOREST PROTECTION & UTILIZATION, FOREST SERV.	\$147,939,583
ASSISTANCE TO STATES FOR TREE PLANTING, FS	\$814,415
ACQ. OF LANDS FOR SUPERIOR NAT L FOREST, FS	\$750
ACQ. OF LANDS FOR CACHE NAT L FOREST, FS	\$12,343
ACQ. OF LANDS FOR WASATCH NAT L FOREST, FS	\$114
ACQ. OF LANDS FOR UINTA NAT L FOREST, FS	\$40
CONSOLIDATED WORKING FUND, AGRICULTURE, FS	\$236,643
WORKING CAPITAL FUND, FOREST SERV.	\$13,485,645
EXPENSES, BRUSH DISPOSAL, FS	\$4,472,631
ACQ. OF LANDS FOR NAT L FOREST SPEC. ACTS, FS	\$26,214
FOREST FIRE PREVENTION, FOREST SERV.	\$19,993
RESTORATION OF FOREST LANDS AND IMP., FS	\$4,296
COOPERATIVE WORK, FOREST SERV.	\$11,816,291
OREGON AND CALIFORNIA GRANT LANDS, BLM, FS	\$674,368



FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

DEPARTMENT OF COMMERCE

-CONTINUED-

APPROPRIATIONS

SALARIES AND EXPENSES, U.S. TRAVEL SERVICE	\$817,356
SALARIES AND EXPENSES, ESSA	\$15,081,487
RESEARCH AND DEVELOPMENT, ESSA	\$7,299,057
FACILITIES, EQUIPMENT AND CONSTRUCTION	\$1,124,381
SATELLITE OPERATIONS	\$149,400
R & D, SPECIAL FOREIGN CURRENCY PROGRAM, ESSA	\$66,541
DEPOSITS, SPECIAL STATISTICAL WORK, ESSA	\$17,705
SALARIES AND EXPENSES, PATENT OFFICE	\$14,488,508
WORKING CAPITAL FUND-BUREAU OF STANDARDS	\$20,294,064
GRANTS AND EXPENSES, STATE TECHNICAL SERV.	\$1,788,318
SALARIES AND EXPENSES, MARITIME ADMIN.	\$9,464,064
MARITIME TRAINING	\$2,179,088
RESEARCH AND DEVELOPMENT, MARITIME ADMIN.	\$989,053
CONSOLIDATED WORKING FUND, MARITIME ADMIN.	\$748,064
FEDERAL SHIP MORTGAGE INSURANCE	\$364,224
WAR RISK INSURANCE	\$3,318
VESSEL OPERATIONS	\$101,065,763
SALARIES AND EXPENSES, GENERAL ADMINISTRATION	\$216,501
ADVANCES AND REIMBURSEMENTS, ARC	\$617,828
FEDERAL DEV PLANNING COMMITTEE FOR ALASKA	\$83,722

AGENCY TOTAL

\$641,149,165

DEPARTMENT OF DEFENSE

PROGRAMS

CIVILIAN PAY	\$4,308,221,000
MILITARY ACTIVE DUTY PAY	\$4,528,776,000
MILITARY RESERVE AND NATIONAL GUARD PAY	\$401,931,000
MILITARY PRIME SUPPLY CONTRACTS	\$10,677,036,000
MILITARY PRIME RDTE CONTRACTS	\$3,639,155,000
MILITARY PRIME SERVICE CONTRACTS	\$3,840,947,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$297,741,000
CIVIL FUNCTIONS PRIME CONTRACTS	\$555,848,000
PRIME CONTRACTS OF LESS THAN \$10000	\$1,623,602,000

AGENCY TOTAL

\$29,873,257,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

PANAMA CANAL

APPROPRIATIONS

CANAL ZONE GOVERNMENT OPERATING FUND	\$7,784,719
CANAL ZONE GOVERNMENT CAPITAL OUTLAY	\$1,453,727
PANAMA CANAL COMPANY FUND	\$31,019,498

AGENCY TOTAL \$40,257,944

U. S. SOLDIERS HOME

APPROPRIATIONS

OPERATION AND MAINTENANCE	\$3,861,369
CAPITAL OUTLAY	\$21,596

AGENCY TOTAL \$3,882,965

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS

AMERICAN PRINTING HOUSE FOR THE BLIND	\$1,255,000
GALLAUDET COLLEGE CONSTRUCTION	\$54,700
HOWARD UNIVERSITY CONSTRUCTION	\$41,547
GRANTS FOR MEDICAL LIBRARY ASSISTANCE	\$282,400
PUBLICATIONS AND RESEARCH SUPPORT CONTRACTS	\$47,820
HEALTH MANPOWER GRANTS	\$23,168,719
HEALTH MANPOWER CONTRACTS	\$172,839
COMP. HEALTH PLANNING AND SERVICES	\$69,934,901
CHRONIC DISEASES GRANTS	\$3,228,785
AIR POLLUTION GRANTS	\$11,132,914
URBAN AND INDUSTRIAL HEALTH GRANTS	\$6,226,246
NCRH-GRANTS-RESEARCH	\$1,035,486
MEDICAL CARE ADM. GRANTS-COMMUNITY HEALTH	\$7,383,061
COMMUNICABLE DISEASE GRANTS	\$9,381,258
NAT. INST. CHILD HEALTH & HUMAN DEV-GRANTS	\$15,676,760
NAT. INST. CHILD HEALTH & HUMAN DEV-CONTRACTS	\$350,186
DIVISION OF BIOLOGICS STANDARDS - GRANTS	\$449,595
GENERAL RESEARCH AND SERVICES	\$39,735,571
NATIONAL CANCER INSTITUTE - GRANTS	\$26,498,826

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

-CONTINUED-

PROGRAMS	
NATIONAL CANCER INSTITUTE - CONTRACTS	\$20,610,707
NATIONAL INSTITUTE-GEN MED SCIENCES-GRANTS	\$47,427,813
NATIONAL INSTITUTE-GEN MED SCIENCES-CONTRACTS	\$1,501,945
REGIONAL MEDICAL PROGRAMS - GRANTS	\$6,916,852
REGIONAL MEDICAL PROGRAMS - CONTRACTS	\$402,415
SCHOOLS OF NURSING	\$71,443,987
ENVIRONMENTAL HEALTH SCIENCES - GRANTS	\$1,464,471
ENVIRONMENTAL HEALTH SCIENCES - CONTRACTS	\$226,260
NATL INST OF MENTAL HEALTH-GRANTS	\$27,086,738
NATL INST OF MENTAL HEALTH-CONTRACTS	\$720,011
COMMUNITY MENTAL HEALTH RESOURCES SUPPORT	\$135,818
HOSPITAL CONSTRUCTION ACTIVITIES	\$9,723,883
NATIONAL HEART INSTITUTE - GRANTS	\$45,540,597
NATIONAL HEART INSTITUTE - CONTRACTS	\$787,973
NATIONAL INSTITUTE OF DENTAL RES - GRANTS	\$6,894,001
NATIONAL INSTITUTE OF DENTAL RES - CONTRACTS	\$50,000
NATL INST ARTHRITIS & METABOLIC DIS-GRANTS	\$42,347,615
NATL INST ARTHRITIS & METABOLIC DIS-CONTRACTS	\$1,036,798
NATL INST-ALLERGY & INFECTIOUS DIS-GRANTS	\$21,360,087
NATL INST-ALLERGY & INFECTIOUS DIS-CONTRACTS	\$1,876,140
NATL INST NEURO DIS & BLINDNESS-GRANTS	\$32,156,315
NATL INST NEURO DIS & BLINDNESS-CONTRACTS	\$6,456,269
INDIAN HEALTH	\$768,648
CONSTR. GRANTS OF HEALTH RESEARCH FACILITIES	\$31,047,768
COORDINATION & DEVELOPMENT-PROGRAMS FOR AGING	\$6,596,728
COOPERATIVE RESEARCH AND DEMONSTRATION PROJ.	\$635,321
ASSISTANCE TO REFUGEES IN THE UNITED STATES	\$20,158,566
MENTAL RETARDATION REHABILITATION SERVICE ADM	\$884,454
VOCATIONAL REHABILITATION SERVICES	\$186,981,478
INNOVATION OF REHABILITATION SERVICES	\$1,726,498
EXPANSION OF REHABILITATION SERVICES	\$907,113
CONSTRUCTION OF FACILITIES AND WORKSHOPS	\$1,243,051
WORKSHOP IMPROVEMENT	\$470,721
OLD-AGE ASSISTANCE	\$633,081,967
AID TO THE BLIND	\$26,473,084
AID TO THE PERMANENTLY AND TOTALLY DISABLED	\$195,076,152
AID TO FAMILIES WITH DEPENDENT CHILDREN	\$751,434,319
MEDICAL ASSISTANCE PROGRAM-TITLE XIX	\$940,730,449

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

-CONTINUED-

PROGRAMS

MEDICAL ASSISTANCE FOR THE AGED	\$11,254,822
COST OF ADMINISTRATION, SERVICES, AND TRNG.	\$279,282,109
ASSISTANCE FOR REPATRIATED U. S. NATIONALS	\$88,697
WORK EXPERIENCE	\$12,320,534
BUREAU OF FEDERAL CREDIT UNIONS	\$3,069,190
FEDERAL SUPPL MEDICAL INSURANCE TRUST FUND	\$657,001,767
FEDERAL HOSPITAL INSURANCE TRUST FUND	\$1,736,971,199
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$9,817,346,731
FEDERAL DISABILITY INSURANCE TRUST FUND	\$989,310,151
LIBRARY SERVICES AND CONSTRUCTION ACT	\$224,958
UNIVERSITY COMMUNITY SERVICES HEA-I	\$2,345,193
ADULT BASIC EDUCATION	\$46,660
INSTITUTES FOR SCHOOL PERSONNEL	\$1,604,557
GRANTS TO STATES	\$319,025
LOANS TO NONPROFIT SCHOOLS	\$1,630
TEACHER TRAINING INSTITUTES	\$77,777
ESEA TITLE I EDUCATIONALLY DEPRIVED CHILDREN	\$113,373,519
TEACHER TRAINING INSTITUTES	\$2,739,799
ESEA TITLE III SUPPLEMENTARY EDUCA. CENTERS	\$40,170,733
GUIDANCE COUNSELING AND TESTING NDEA V-A	\$24,700,000
STRENGTHENING STATE DEPARTMENTS OF EDUCATION	\$18,391,965
EQUIPMENT AND REMODELING NDEA III	\$48,970,578
LIBRARY RESOURCES ESEA II	\$101,477,717
PAYMENTS TO LOCAL EDUCATIONAL AGENCIES	\$10,746,418
RESEARCH AND DEMONSTRATION	\$4,042,460
CAPTIONED FILMS FOR THE DEAF	\$838,108
SPECIAL FOREIGN CURRENCY PROGRAM, DE	\$86,868
EDUCATIONAL LABORATORIES AND R&D CENTERS	\$9,109,381
OFFICE OF EDUCATION, RESEARCH	\$14,947,566
EDUCATION RESEARCH TRAINING ESEA IV	\$175,160
EDUCATION RESEARCH DISSEMINATION ESEA IV	\$458,054
HIGHER EDUCATION PROGRAM ASSISTANCE	\$6,962
HIGHER EDUCATION FACILITIES - CONSTRUCTION	\$6,309,523
CONSTRUCTION	\$15,932,872
EXPERIENCED TEACHER - FELLOWSHIP	\$7,160
EDUCATIONAL OPPORTUNITY GRANTS	\$1,101,784
STUDENT LOANS NDEA II	\$190,446,122
INSURED LOANS HEW IV-B	\$5,312,044



FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

-CONTINUED-

PROGRAMS

COLLEGE WORK STUDY HEA IV-C	\$2,491,362
PAYMENTS WAIVED FOR TEACHERS	\$63,523
ADVANCES AND REIMBURSEMENTS, PHS	\$15,107
CIVIL DEFENSE ADULT EDUCATION ACTIVITIES DEF	\$527,123
RYUKYUAN NATIONAL LEADER PROJECT -ARMY	\$14,790
FOLLOW THRU -OEO	\$2,287,324
HIGHER EDUCATION FACILITIES LOAN FUND	\$554,000
IEEA - TEACHER EXCHANGE GRANTS	\$31,600
IEEA - TEACHER DEVELOPMENT GRANTS	\$195,980
VOCA. TNG. -GEORGE BARDEN 1963 SUPP. ACTS	\$828,515
TEACHERS CORPS	\$4,742,801
MDTA - SUPERVISION GRANTS	\$13,703
MDTA - INSTITUTIONAL TRAINING GRANTS	\$24,176,477
MDTA - ON-THE-JOB TRAINING GRANTS	\$4,581,928
MDTA - ARA INSTITUTION TRAINING GRANTS	\$2,002,825
APPALACHIA - SUPPLEMENTAL GRANTS	\$1,534,702
DEFENSE EDUCATIONAL ACTIVITIES	\$1,130,533

APPROPRIATIONS

ECONOMIC OPPORTUNITY PROGRAM	\$92,174
SALARIES & EXPENSES, FOOD & DRUG ADMIN.	\$25,174,067
BUILDINGS & FACILITIES, FOOD & DRUG ADMIN.	\$115,182
REVOLVING FUND FOR CERTIFICATION AND SERVICES	\$1,038,429
CIVIL RIGHTS EDUCATION ACTIVITIES	\$734,178
SALARIES AND EXPENSES, OFFICE OF EDUCATION	\$17,261,253
ELEMENTARY AND SECONDARY EDUCATION ACTIVITIES	\$702
SCHOOL ASSISTANCE IN FEDERALLY AFFECTED AREAS	\$571,824
EDUCATIONAL IMPROVEMENT FOR THE HANDICAPPED	\$1,648
HIGHER EDUCATION ACTIVITIES	\$3,032,606
ADVANCES & REIMBURS., OFFICE OF EDUCATION	\$435,793
S & E, VOCATIONAL REHABILITATION	\$2,046,106
RESEARCH & TRAINING, VOCATIONAL REHAB. ADM.	\$6,909
NATIONAL LIBRARY OF MEDICINE	\$2,380,880
HEALTH MANPOWER EDUCATION AND UTILIZATION	\$32,371,648
EMERGENCY HEALTH ACTIVITIES	\$4,524,037
COMPREHENSIVE HEALTH PLANNING AND SERVICES	\$1,103,533
CHRONIC DISEASES	\$5,297,308
AIR POLLUTION	\$6,719,742

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

-CONTINUED-

APPROPRIATIONS	
URBAN AND INDUSTRIAL HEALTH	\$7,830,441
RADIOLOGICAL HEALTH	\$6,643,244
NATIONAL HEALTH STATISTICS	\$3,931,939
SCIENTIFIC ACTIVITIES OVERSEAS, SFCP	\$1,565,658
BUILDINGS & FACILITIES, PHS	\$1,544,528
COMMUNITY HEALTH SERVICES	\$4,829,205
COMMUNICABLE DISEASES	\$27,357,475
NAT INST CHILD HEALTH AND HUMAN DEVELOPMENT	\$3,042,699
BIOLOGICS STANDARDS	\$1,472,966
HOSPITALS AND MEDICAL CARE	\$35,870,027
GENERAL RESEARCH AND SERVICES	\$1,961,262
NATIONAL CANCER INSTITUTE	\$2,090,734
NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCE	\$3,140,465
CONSTRUCTION OF HEALTH EDUCATIONAL FACILITIES	\$15,387,053
ENVIRONMENTAL HEALTH SCIENCES	\$555,236
MENTAL HEALTH RESEARCH AND SERVICES	\$9,236,311
SALARIES AND EXPENSES, SURGEON GENERAL	\$4,466,514
HOSPITAL CONSTRUCTION ACTIVITIES	\$38,122,172
NATIONAL HEART INSTITUTE	\$5,046,947
NATIONAL INSTITUTE OF DENTAL RESEARCH	\$2,222,021
RETIRED PAY OF COMMISSIONED OFFICERS	\$6,454,227
NAT INST ARTHRITIS AND METABOLIC DISEASES	\$5,717,173
NAT INST ALLERGY AND INFECTIOUS DISEASES	\$4,469,527
NAT INST NEUROLOGICAL DISEASES AND BLINDNESS	\$5,733,872
INDIAN HEALTH ACTIVITIES	\$40,561,626
CONSTRUCTION OF INDIAN HEALTH FACILITIES	\$1,455,972
ST ELIZABETH HOSPITAL-SALARIES AND EXPENSES	\$17,808,858
ADVANCES AND REIMBURSEMENTS, PHS	\$781,174
ADVANCES AND REIMBURSEMENTS, HEW	\$31,434
NIH MANAGEMENT FUND	\$21,754,530
PUBLIC HEALTH SERVICE MANAGEMENT FUND	\$1,901,216
NURSE TRAINING FUND	\$6,433,115
HEALTH PROFESSIONS EDUCATION FUND	\$11,659,477
OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS	\$203,004
WORKING CAPITAL FUND, NARCOTIC HOSPITALS	\$585,484
SERVICE AND SUPPLY FUND	\$15,837,128
PUBLIC HEALTH SERVICE TRUST FUNDS	\$102,300
S & E, SOCIAL SECURITY ADMINISTRATION	\$340,045,700

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

-CONTINUED-

APPROPRIATIONS

S & E, COMMISSIONER, WELFARE ADMIN.	\$627,465
RESEARCH AND TRAINING, SFCP, WELFARE ADMIN.	\$209,000
ASSISTANCE TO REFUGEES IN THE UNITED STATES	\$454,319
JUVENILE DELINQUENCY AND YOUTH OFFENSES	\$26,010
BUR FAMILY SERVICES, SALARIES AND EXPENSES	\$3,865,479
CHILDRENS BUREAU, SALARIES AND EXPENSES	\$2,758,132
COORD AND DEVELOP OF PROGRAMS FOR THE AGING	\$498,272
NATIONAL TECHNICAL INSTITUTE FOR THE DEAF	\$10,834
FREEDMEN S HOSPITAL	\$4,756,935
SALARIES AND EXPENSES, GALLAUDET COLLEGE	\$1,510,476
SALARIES AND EXPENSES, HOWARD UNIVERSITY	\$7,747,500
SURPLUS PROPERTY UTILIZATION	\$498,000
SALARIES AND EXPENSES, OFFICE OF SECRETARY	\$4,084,782
SALARIES AND EXP OFFICE OF COMPTROLLER	\$3,390,000
SALARIES AND EXP OFFICE OF FIELD COORD	\$1,780,000
SALARIES AND EXP OFFICE OF GENERAL COUNSEL	\$1,328,065
EDUCATIONAL TV	\$161,900
ADVANCES AND REIMBURSEMENTS, OFF. OF THE SEC.	\$510,000
WORKING CAPITAL FUND	\$2,200,580
MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES	\$1,157,394
MUTUAL ED. & CULTURAL EXCHANGE ACTIVITIES	\$138,379
EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS	\$12,974

AGENCY TOTAL

\$18,324,728,941

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAMS

URBAN RENEWAL	\$357,022,171
URBAN BEAUTIFICATION AND IMPROVEMENT	\$2,383,000
OPEN SPACE DEVELOPED LAND IN URBAN AREAS	\$343,000
NEIGHBORHOOD FACILITIES	\$4,898,931
LOW RENT PUBLIC HOUSING	\$87,739,000
COLLEGE HOUSING CONSTRUCTION	\$75,339,000
HOUSING FOR THE ELDERLY AND HANDICAPPED	\$32,526,000
PUBLIC WORKS PLANNING ADVANCES	\$3,021,000
PUBLIC FACILITY LOANS	\$13,321,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

-CONTINUED-

PROGRAMS

BASIC WATER AND SEWER GRANTS	\$43,090,000
OPEN SPACE LAND PROGRAM	\$1,345,000
URBAN PLANNING GRANTS	\$2,679,500
URBAN MASS TRANSPORTATION GRANTS	\$6,332,000
MORTGAGE INSURANCE FOR COOPERATIVE HOUSING	\$21,332,000
MORTGAGE INSURANCE FOR URBAN RENEWAL HOUSING	\$17,032,000
MTGE INS FOR LOW MOD INCOME HOUS MKT INT RATE	\$54,408,000
MTGE INS LOW MOD INC. HOUS BELOW MKT INT RATE	\$220,449,000
MTGE INS FOR RENTAL HOUSING FOR THE ELDERLY	\$12,913,000
MORTGAGE INSURANCE FOR NURSING HOMES	\$24,100,000
INSURANCE OF PROPERTY IMPROVEMENT LOANS	\$338,184,000
MORTGAGE INS. FOR HOME PURCHASE, & IMPROVEMENT	\$3,442,160,000
MTGE INS FOR REMAINDER OF MULTIFAMILY PROG	\$130,652,000

APPROPRIATIONS

MANAGEMENT AND LIQUIDATING FUNCTIONS	\$4,746
FEDERAL HOUSING ADMINISTRATION FUND	\$45,616,468
ADMINISTRATIVE OPERATIONS FUND	\$37,810,236

AGENCY TOTAL

\$4,974,701,052

DEPARTMENT OF THE INTERIOR

PROGRAMS

FISHERIES ASSISTANCE	\$6,727,889
ANADROMOUS FISH MANAG., COMMERCIAL FISHERIES	\$1,111,781
GENERAL ADMINISTRATIVE EXPENSE	\$312,986
PUBLIC HOUSING PROGRAM FOR AMERICAN INDIANS	\$1,933,295
ADULT VOCATIONAL TRAINING AMERICAN INDIANS	\$3,527,027
DIRECT EMPLOYMENT ASSISTANCE AMERICAN INDIANS	\$2,194,733
FEDERAL SCHOOLS FOR AMERICAN INDIANS	\$34,167,599
FINANCIAL ASSISTANCE TO SCHOOL DISTRICTS	\$9,484,739
GEN ASST & SOCIAL SERVICE TO AMERICAN INDIANS	\$4,483,909
ON-RESERVATION ADULT VOCATIONAL PROG.-INDIAN	\$246,343
POST HIGH SCHOOL TRAINING FOR AMERICAN INDIAN	\$792,797
SCHOLARSHIP AID FOR AMERICAN INDIAN STUDENTS	\$1,604,120
SOCIAL SERVICES TO AMERICAN INDIAN CHILDREN	\$3,179,945

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF THE INTERIOR

-CONTINUED-

PROGRAMS	
SUMMER PROGRAMS FOR AMERICAN INDIAN STUDENTS	\$273,607
MAINTAINING LAW AND ORDER	\$1,465,946
FORESTRY	\$2,196,107
RANGE LANDS	\$879,158
AGRICULTURAL EXTENSION	\$1,009,926
AMERICAN INDIAN CREDIT AND FINANCING PROGRAM	\$770,556
RESERVATION PROGRAMS	\$771,381
AMERICAN INDIANS INDUSTRIAL DEVELOPMENT	\$334,659
TRIBAL OPERATIONS	\$442,122
SOIL AND MOISTURE CONSERVATION	\$2,404,152
MAINTENANCE OF ROADS	\$1,705,949
REAL PROPERTY MANAGEMENT	\$1,651,356
LAND RECORDS IMPROVEMENT	\$320,030
REAL ESTATE APPRAISAL	\$717,405
GENERAL TRUSTEE SERVICES	\$455,695
REPAIR AND MAINTENANCE OF BUILDINGS AND UTIL.	\$7,466,307
OP, REPAIR & MAINT-INDIAN IRRIGATION SYSTEMS	\$392,836
CONSTRUCTION, BUILDINGS AND UTILITIES	\$2,258,118
CONSTRUCTION, IRRIGATION SYSTEMS	\$1,130,060
ROAD CONSTRUCTION	\$7,944,230
GEN. ADMIN. EXP., INDIAN AFFAIRS	\$1,527,625
MINERAL RESOURCE CONSERVATION AND DEVELOPMENT	\$16,726,129
HEALTH AND SAFETY	\$4,619,828
CONSTRUCTION, BUREAU OF MINES	\$15,000
GEN. ADMIN. EXP., BUREAU OF MINES	\$705,425
APPALACHIAN REGION MINING AREA RESTORATION	\$332,986
HELIUM FUND	\$25,826,868
CONSOLIDATED WORKING FUNDS, BUREAU OF MINES	\$1,789,661
CONTRIBUTED FUNDS, BUREAU OF MINES	\$535,261
SOLID WASTE DISPOSAL	\$1,036,698
MINERAL RESEARCH AND DEVELOPMENT GRANTS	\$51,493
APPALACHIAN REGION MINING AREA REST., GRANTS	\$245,776
OUTDOOR RECREATION ASSISTANCE	\$35,087,220
SPORT FISH PRODUCTION	\$4,333,180
SPORT FISH MANAGEMENT	\$496,186
WILDLIFE SERVICES	\$1,535,580
ANADROMOUS FISH MGT., SPORT FISH. & WILDLIFE	\$1,189,249
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPNG	\$55,114,978

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF THE INTERIOR

-CONTINUED-

PROGRAMS

PARKS AND FORESTS	\$56,706,299
SALINE WATER CONVERSION	\$3,473,592
TERRITORIES AND RELATED ACTIVITIES	\$20,267,600
WATER RESOURCES RESEARCH	\$10,194,036
GENERAL INVESTIGATIONS, ALASKA POWER ADMIN.	\$220,977
OPERATION AND MAINTENANCE, ALASKA POWER ADMIN	\$216,645
WATER RESOURCES	\$156,985,445
WHOLESALE MARKETING OF HYDROELECTRIC POWER	\$277,439
CONSTRUCTION, OPERATION AND SALE OF POWER	\$3,169,881

APPROPRIATIONS

ECONOMIC OPPORTUNITY PROGRAM - OEO	\$2,038,613
MISSOURI RIVER BASIN	\$147,125
SMALL WATERSHED CONSERVATION	\$29,192
FOREST PROTECTION AND UTILIZATION	\$256,319
MANAGEMENT OF LAND AND RESOURCES	\$32,433,314
CONSTRUCTION AND MAINTENANCE, LAND MANAG.	\$1,159,299
PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS	\$1,193,278
DEVELOPMENT GRANTS ECONOMIC ASST.	\$89,491
EXPENSES, PUBLIC LAND ADMINISTRATION	\$6,005
EXPENSES TIMBER SALES RECLAMATION LANDS	\$213
RANGE IMPROVEMENTS	\$692,955
OREGON AND CALIFORNIA GRANT LANDS	\$1,673,434
PAYMENTS TO STATES	\$48,507,059
S & E--BUREAU OF OUTDOOR RECREATION	\$1,872,500
CONSOLIDATED WORKING FUND, OUTDOOR RECREATION	\$28,431
LAND AND WATER CONSERVATION FUND	\$1,217,287
SALARIES AND EXPENSES, OFF. OF COAL RESEARCH	\$9,897,069
SALARIES AND EXPENSES	\$377,767
MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$11,641,816
CONSTRUCTION, BUREAU OF COMMERCIAL FISHERIES	\$181,978
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$3,042,106
CON. WORK FUND - COMMERCIAL FISHERIES	\$109,553
ADMINISTRATION OF PRIBILOF ISLANDS	\$944,627
PAYMENT TO ALASKA FROM PRIBILOF ISLANDS FUND	\$332,256
PROMOTE AND DEVELOP FISHERY PRODUCTS	\$3,389,678
CONTRIBUTED FUNDS, COMMERCIAL FISHERIES	\$352,258
INSPECTION AND GRADING OF FISHERY PRODUCTS	\$317,547

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF THE INTERIOR

-CONTINUED-

APPROPRIATIONS	
MANAGEMENT & INVESTIGATIONS OF RESOURCES, SFW	\$15,021,647
CONSTRUCTION, SPORT FISHERIES & WILDLIFE	\$1,809,382
GEN. ADM. EXP., SPORT FISHERIES & WILDLIFE	\$958,918
APPALACHIAN FISH & WILDLIFE RESTORATION	\$267,827
FEDERAL AID IN WILDLIFE RESTORATION	\$6,546,572
NATIONAL WILDLIFE REFUGE FUND	\$2,429,228
MIGRATORY BIRD CONSERVATION ACCOUNT	\$4,964,142
FEDERAL AID IN FISH RESTORATION & MANAGEMENT	\$2,784,284
WATER SUPPLY AND WATER POLLUTION CONTROL	\$20,427,324
CONSTRUCTION GRANTS FOR WASTE TREATMENT	\$63,074,783
BUILDINGS & FACILITIES, FWPCA	\$469,847
GENERAL ADMINISTRATIVE EXPENSES, RECLAMATION	\$5,369,657
CONSTRUCTION, OPERATION AND MAINTENANCE, BPA	\$57,860,112
S & E, OFFICE OF THE SECRETARY	\$3,681,041
S & E, OFFICE OF THE SOLICITOR	\$2,486,361
ADVANCES AND REIMBURSEMENTS	\$312,890
WORKING CAPITAL FUND	\$1,153,402
S & E, COMMISSION OF FINE ARTS	\$43,658
S & E, LEWIS & CLARK TRAIL COMMISSION	\$6,691
S & E, DELAWARE RIVER BASIN COMMISSION	\$20,266
CONTRIBUTION TO DELAWARE RIVER BASIN COMM.	\$57,500
AGENCY TOTAL	\$818,714,522

DEPARTMENT OF JUSTICE

PROGRAMS	
COMMUNITY RELATIONS SERVICE	\$684,059
LAW ENFORCEMENT ASSISTANCE	\$2,371,928
DESEGREGATION OF PUBLIC EDUCATION	\$19,879
EQUAL EMPLOYMENT OPPORTUNITY	\$2,171
EQUAL ENJOYMENT OF PUBLIC ACCOMMODATIONS	\$1,164
PROTECTION OF VOTING RIGHTS	\$3,573
APPROPRIATIONS	
S & E GENERAL LEGAL ACTIVITIES	\$10,405,283
S & E GENERAL ADMINISTRATION	\$2,832,545

FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

DEPARTMENT OF JUSTICE

-CONTINUED-

APPROPRIATIONS

FEES AND EXPENSES OF WITNESSES	\$1,377,230
S & E ANTITRUST DIVISION	\$3,444,054
S & E UNITED STATES ATTORNEY AND MARSHALS	\$16,859,964
S & E IMMIGRATION AND NATURALIZATION SERVICE	\$37,572,532
BUILDINGS & FACILITIES, BUREAU OF PRISONS	\$1,423,399
SUPPORT OF UNITED STATES PRISONERS	\$2,693,477
S & E BUREAU OF PRISONS	\$27,196,600
FEDERAL PRISON INDUSTRIES FUND	\$1,211,762

AGENCY TOTAL \$108,099,620

DEPARTMENT OF LABOR

PROGRAMS

ON-THE-JOB TRAINING	\$38,172,423
MDTA - -INSTITUTIONAL TRAINING	\$91,401,748
PLACEMENT SERVICES -ADMINISTRATION	\$135,534,087
NEIGHBORHOOD YOUTH CORPS	\$190,481,281
NEW CAREERS	\$1,775,250
SPECIAL URBAN IMPACT	\$4,475,539
OPERATION MAINSTREAM	\$5,773,230
MDTA--RESEARCH, PILOT AND DEMONSTRATION	\$9,802,691
UNEMPLOYMENT INSURANCE	\$164,315,608
FEDERAL EMPLOYEE INJURY COMPENSATION	\$47,556,022

APPROPRIATIONS

ECONOMIC OPPORTUNITY PROGRAM	\$3,606,638
S & E, BUREAU OF APPRENTICESHIP AND TRAINING	\$3,668,605
MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES	\$102,473
S & E, OFFICE OF MANPOWER ADMINISTRATOR	\$3,237,169
S & E, BUREAU OF EMPLOYMENT SECURITY	\$8,726,237
CWF, MANPOWER AUTOMATION & TRAINING	\$2,807,414
S & E, LABOR-MANAGEMENT SERVICES ADMIN.	\$3,712,696
S & E, BUREAU OF LABOR STANDARDS	\$1,583,309
S & E, WOMENS BUREAU	\$393,060
S & E, WAGE AND HOUR DIVISION	\$10,618,917
S & E, BUREAU OF EMPLOYEES COMPENSATION	\$2,188,036



FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF LABOR

-CONTINUED-

APPROPRIATIONS

EMPLOYEES COMPENSATION CLAIMS & EXPENSES	\$21,027
CONSOLIDATED WORKING FUND, EMPLOYEES COMP.	\$159,124
RELIEF & REHAB. LONGSHOREMEN & HARBOR	\$21,331
BUREAU OF LABOR STATISTICS, S&E	\$9,803,837
LABOR STATISTICS CONSOLIDATED WORKING FUND	\$1,089,295
SPECIAL STATISTICAL WORK, BLS	\$32,181
S & E, BUREAU OF INTERNATIONAL LABOR AFFAIRS	\$515,423
CWF, BUREAU OF INTERNATIONAL LABOR AFFAIRS	\$1,385,942
S & E, OFFICE OF SOLICITOR	\$2,618,506
S & E, OFFICE OF SECRETARY	\$2,017,456
FED CONT COMPLIANCE AND CIVIL RIGHTS PROG.	\$460,456
OFFICE OF SEC. CONSOLIDATED WORKING FUND	\$161,633
WORKING CAPITAL FUND, LABOR	\$2,275,253
MUTUAL ED. & CULTURAL EXCHANGE ACTIVITIES	\$280,999
SPECIAL INTERNATIONAL EXHIBITIONS	\$67,375

AGENCY TOTAL \$750,842,271

POST OFFICE DEPARTMENT

APPROPRIATIONS

THE POSTAL FUND	\$2,687,286,265
-----------------	-----------------

AGENCY TOTAL \$2,687,286,265

DEPARTMENT OF STATE

APPROPRIATIONS

ADMIN. & OTHER EXP. SECTION 637-B	\$16,775
INTERNATIONAL ORGANIZATIONS & PROGRAMS	\$59,617,737
SUPPORTING ASSISTANCE, ECONOMIC	\$100,000
ALLIANCE FOR PROGRESS, DEVELOPMENT GRANTS	\$955,263
PHILIPPINE EDUCATION PROGRAM, EXECUTIVE	\$12,964,103
OPERATION AND MAINTENANCE, ARMY	\$13,218
MILITARY CONSTRUCTION, ARMY	\$31,050
SALARIES AND EXPENSES	\$57,816,181

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF STATE

-CONTINUED-

APPROPRIATIONS	
EMERGENCIES IN DIPLOMATIC & CONS. SERVICE	\$1,423,024
ACQUISITION, OPER. & MAINT. BLDGS. ABROAD	\$786,294
ACQ., OPER. & MAINT. BLDGS ABROAD, SPEC.F.C.	\$520,297
CONSOLIDATED WORKING FUND, SUNDRY	\$174,084
EXPENSES, INSPECTOR GENERAL	\$412,435
CONTBR.UNCONDITIONAL GIFT FUND	\$650
CONDITIONAL GIFT FUND, GENERAL	\$37,730
INT L BOUNDARY & WATER COMM., U.S. & MEXICO	\$423,070
INT L CONFERENCE, WATER FOR PEACE	\$56,834
INT L CONFERENCES & CONTINGENCIES	\$530,257
CONTRIBUTIONS TO INT L ORGANIZATIONS	\$91,739,270
MISSIONS TO INT L ORGANIZATIONS	\$975,262
INTERNATIONAL TARIFF NEGOTIATIONS	\$54,975
GIFTS & BEQ.NATL.COM.ON ED.SCIEN.& CUL.	\$2,190
CONSTRUCTION, IBWC, U.S. & MEXICO	\$4,188,531
AMERICAN SECTIONS, INT L COMMISSIONS	\$213,995
OPER. & MAINTENANCE, IBWC, U.S. & MEXICO	\$892,924
CHAMIZAL SETTLEMENT, IBWC	\$3,059,855
INT L FISHERIES COMMISSION	\$796,572
MUTUAL ED. & CULTURAL EXCHANGE ACTIVITIES	\$12,396,238
CENTER FOR CULT. & TECH. INTERCHANGE, E. & W.	\$2,526,588
EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS	\$4,780
U.S.DOLLARS ADV.FROM FOREIGN GOVERNMENTS	\$3,000
MIGRATION & REFUGEE ASSISTANCE	\$1,198,442
INDEMNIFICATION FUNDS, FOREIGN, GOV.	\$719,546
ARMS CONTRL & DISARMNT ACTIVITIES USACDA	\$3,351,680
S&E, FOREIGN CLAIMS SETTLMT COMM. FCSC	\$598,658
AGENCY TOTAL	\$258,601,508

AGENCY FOR INTERNATIONAL DEVELOPMENT

APPROPRIATIONS	
INTER-AMERICAN SOCIAL & ECONOM. COOP. PROGRAM	\$26,590
ADMINISTRATIVE EXPENSES	\$15,879,021
TECHNICAL COOPERATION & DEVELOPMENT GRANTS	\$50,091,608
INTERNATIONAL ORGANIZATIONS & PROGRAMS	\$134,974

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

AGENCY FOR INTERNATIONAL DEVELOPMENT

-CONTINUED-

APPROPRIATIONS	
SUPPORTING ASSISTANCE, ECONOMIC	\$123,847,581
SURVEY OF INVESTMENT OPPORTUNITIES	\$86,206
ALLIANCE FOR PROGRESS, DEVELOPMENT GRANTS	\$16,896,100
AMERICAN SCHOOLS & HOSPITALS ABROAD	\$4,093,443
CONTINGENCY FUND, S. E. ASIA	\$222,400
CONTINGENCY FUND, GENERAL, EXECUTIVE	\$13,813,568
CONSOLIDATED WORKING FUND	\$2,823,940
DEVELOPMENT LOAN FUND	\$284,539,079
ALLIANCE FOR PROGRESS, DLF	\$90,111,422
FOREIGN INVESTMENT GUARANTY FUND	\$291,630
DLF LIQUIDATION ACCOUNT	\$14,597,753
ACQUISITION OF PROPERTY REVOLVING FUND	\$210,083
FARM INCOME STABILIZATION PROGRAMS, CCC	\$15,650,833
AGENCY TOTAL	\$633,316,231

DEPARTMENT OF TRANSPORTATION

PROGRAMS	
COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$214,373,375
HIGHWAY PLANNING AND CONSTRUCTION	\$2,374,300,857
DEVELOPMENT HIGHWAY SYSTEM-APPALACHIAN REGION	\$23,845,356
HIGHWAY STUDIES	\$31,130,893
NATIONAL HIGHWAY SAFETY	\$9,008,956
HIGHWAY BEAUTIFICATION	\$586,526
APPROPRIATIONS	
GRANTS-LOCAL DEV-APPALACHIAN ASSISTANCE	\$12,000
SUP. GRANTS-APPALACHIAN ASSISTANCE	\$686,562
S & E, OFFICE OF SECRETARY	\$2,589,922
TRANSPORTATION RESEARCH, OFF. SEC.	\$1,465,515
WORKING CAPITAL, OFFICE OF SECRETARY	\$551,077
RESEARCH AND DEVELOPMENT	\$13,693,963
OPERATIONS	\$264,784,752
FACILITIES AND EQUIPMENT	\$33,001,544
CIVIL SUPERSONIC TRANSPORT	\$67,946,752
CONSTRUCTION, NATIONAL CAPITAL AIRPORTS	\$66,010

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF TRANSPORTATION

-CONTINUED-

APPROPRIATIONS

OPER. & MAINT., NATIONAL CAPITAL AIRPORTS	\$3,716,960
WAR RISK INSURANCE	\$182
FEDERAL AID AIRPORTS	\$35,707,172
SALARIES AND EXPENSES, OFF. OF ADM. F.R.A.	\$224,778
BUREAU OF R.R. SAFETY, F.R.A.	\$1,418,412
HIGH SPEED TRANSP. RESEARCH & DEVELOP., F.R.A.	\$7,223,767
ALASKA RAILROAD REVOLVING FUND, F.R.A.	\$7,823,408
ST. LAWRENCE SEAWAY DEVELOPMENT CORP. FUND	\$1,289,000
SALARIES AND EXPENSES, NTSB	\$1,681,551

AGENCY TOTAL

\$3,097,129,290

TREASURY DEPARTMENT

APPROPRIATIONS

COMPENSATION OF THE PRESIDENT	\$75,000
SALARIES & EXPENSES, OFFICE OF THE SECRETARY	\$3,414,643
ADV. & REIMB., OFF. OF THE SECY. OF THE TREAS	\$323,598
EXPS OF ADM OF STLMT OF WAR CLMS ACT OF 1928	\$8,073
SALARIES & EXPENSES, BUREAU OF ACCOUNTS	\$7,546,306
REFUND OF MONEYS ERRONEOUSLY RECD & COVERED	\$38,189
CLAIMS, JUDGMENTS & RELIEF ACTS	\$2,795,112
SALARIES & EXPENSES, BUREAU OF CUSTOMS	\$7,308,667
BUREAU OF CUSTOMS TRUST FUNDS,	\$18,180,487
BUREAU OF ENGRAVING AND PRINTING FUND	\$18,534,029
SALARIES & EXPENSES, BUREAU OF THE MINT	\$9,287,737
CONSTRUCTION OF MINT FACILITIES	\$122,128
COINAGE PROFIT FUND	\$931,124
SALARIES & EXPENSES, BUREAU OF NARCOTICS	\$2,950,227
ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION	\$23,476,707
REFUNDING, I. R. S. COLLECTIONS, INTEREST	\$73,369,994
SALARIES & EXPENSES, INTERNAL REVENUE SERVICE	\$10,032,601
REVENUE ACCOUNTING & PROCESSING, I. R. S.	\$68,039,616
COMPLIANCE, INTERNAL REVENUE SERVICE	\$223,177,416
SALARIES & EXPENSES, OFFICE OF THE TREASURER	\$3,699,134
SALARIES & EXPENSES, U. S. SECRET SERVICE	\$7,901,239
INTEREST ON THE PUBLIC DEBT	\$5,648,114,472

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

TREASURY DEPARTMENT

-CONTINUED-

APPROPRIATIONS

ALLOWANCES & OFF. FAC FOR FORMER PRESIDENTS	\$30,000
JOINT COMMISSION ON THE COINAGE	\$3,853

AGENCY TOTAL	\$6,129,360,352
--------------	-----------------

GENERAL SERVICES ADMINISTRATION

PROGRAMS

PROCUREMENT FROM LABOR SURPLUS AREAS	\$161,818
DISPOSAL OF FEDERAL SURPLUS REAL PROPERTY	\$47,778,720
DONATION OF FEDERAL SURPLUS PERSONAL PROPERTY	\$4,157,820
PAYMENTS TO SMALL LEAD AND ZINC MINES	\$125,463

APPROPRIATIONS

NATIONAL AERONAUTICS AND SPACE COUNCIL	\$221,566
S & E, NATL. COUN. & COMM. MARINE RES.	\$383,665
S & E, PRES. COMM. ON POSTAL ORGANIZATION	\$659,466
SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS	\$189,009
PRES. COMM. ON EQUAL OPPORTUNITY IN HOUSING	\$46,755
CWF, EX. INT AGY COMM ON MEXICAN-AMER. AFFAIR	\$161,994
CWF, PRESIDENT S COUNCIL ON YOUTH OPPORTUNITY	\$104,351
CWF, PRESIDENT S COMMISSION ON BUDGET CONCEPT	\$33,621
CWF, EXECUTIVE COMMITTEE ON CIVIL DISORDERS	\$864,710
REVOLVING FUND, DEF. PROD. ACT	\$283,185
EXPENSES OF MANAGEMENT IMPROVMENT	\$59,255
ECONOMIC OPPORTUNITY PROGRAM	\$82,378
SALARIES AND EXPENSES, AGRIC. RESEARCH SERV.	\$3,826,346
COMMODITY CREDIT CORPORATION FUND	\$34,304
LIBRARY FACILITIES, NAL	\$7,005
FOREST PROTECTION & UTILIZATION, FS	\$16,484
PLANT & FACILITIES NA BU OF STD.	\$5,248
CONST OF FACILITIES NA BU OF STD.	\$169,330
BUILDINGS & FACILITIES, FOOD & DRUG ADMIN.	\$113,616
BUILDINGS & FACILITIES, PHS	\$1,145,755
CONST MENTAL HEALTH-NEUROLOGY RES FACILITY	\$55,990
BUILDINGS & FACILITIES, ST ELIZABETH HOSPITAL	\$75,192
CONSTRUCTION, SOCIAL SECURITY ADMINISTRATION	\$3,076,185

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

GENERAL SERVICES ADMINISTRATION

-CONTINUED-

APPROPRIATIONS	
CONSTRUCTION, GALLAUDET COLLEGE	\$26,143
CONSTRUCTION, HOWARD UNIVERSITY	\$18,168
LEAD & ZINC STAB PROG GEOL SURV.	\$12,786
CONSTRUCTION, SPORT FISHERIES & WILDLIFE	\$97,804
FEDERAL AID IN WILDLIFE RESTORATION	\$35,061
BUILDINGS & FACILITIES, FWPCA	\$21,736
BUILDINGS & FACILITIES, BUREAU OF PRISONS	\$79,978
PRESIDENT S COMMITTEE ON CONSUMER INTERESTS	\$124,555
CHAMIZAL SETTLEMENT, IBWC	\$71,165
AIR CONDITIONING BUR. ENGR. & PRINTING BLDG.	\$145,226
CONSTRUCTION OF MINT FACILITIES	\$171,123
CONSTRUCTION, NATIONAL CAPITAL AIRPORTS, FAA	\$453
OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE	\$3,987,453
REPAIR AND IMPROVEMENT OF PUBLIC BUILDINGS	\$29,647,966
ADDITIONAL COURT FACILITIES	\$388,338
SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS	\$6,249,147
PAYMENTS, PUBLIC BUILDINGS PURCHASE CONTRACTS	\$1,010,676
CONSTRUCTION, PUBLIC BUILDINGS PROJECTS	\$47,737,837
CONSTRUCTION, FOB NO. 7, WASHINGTON, D. C.	\$1,742,273
IMPROVEMENTS, NIR PLANT NO. 485	\$4,828
EXPENSES, U.S. COURT FACILITIES	\$110,801
CWF, GSA, REAL PROPERTY ACTIVITIES	\$394,642
BUILDINGS MANAGEMENT FUND	\$176,783,043
OPERATING EXPENSES, FEDERAL SUPPLY SERVICE	\$26,532,408
GENERAL SUPPLY FUND	\$397,498,931
CWF, DEF. MAT. ACT. CDW -MEDICAL STOCKPILE	\$839,817
CWF, DEF. MAT. ACT. STOCKING FALLOUT SHELTERS	\$373,851
EXPENSES, DISP. SURPLUS REAL & REL PERS. PROP	\$255,539
OPERATING EXPENSES, PROP. MGT. & DISP. SERV.	\$6,666,381
OPERATING EXPENSES, NATL. ARCH. & REC. SERV.	\$7,763,767
NATIONAL ARCHIVES GIFT FUND	\$224,173
NATIONAL ARCHIVES TRUST FUND	\$389,786
OPERATING EXPENSES, TRANS. & COMMUN. SERVICE	\$2,460,682
FEDERAL COMMUNICATIONS FUND	\$45,964,885
SALARIES & EXPENSES, OFFICE OF ADMINISTRATOR	\$829,403
ALLOWANCES & OFF. FAC FOR FORMER PRESIDENTS	\$49,488
DATA PROCESSING WORKING FUND	\$4,377,155
ADMINISTRATIVE OPERATIONS FUND	\$9,431,353

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

GENERAL SERVICES ADMINISTRATION

-CONTINUED-

APPROPRIATIONS	\$2,540,712
WORKING CAPITAL FUND	\$177,767
CONSTRUCTION, CENTRAL INTELLIGENCE AGENCY	\$46,375
S & E, FED. COAL MINE SAFETY BOARD OF REVIEW	\$4,294,000
FEDERAL HOME LOAN BANK BOARD REVOLVING FUND	\$1,712,849
S & E, FEDERAL MARITIME COMMISSION	\$39,054
S & E, FEDERAL RADIATION COUNCIL	\$32
CWF, ADV. COMM. ON INTERGOVERN. RELATIONS	\$186,761
S & E, NATL. CAPITAL TRANSPORTATION AGENCY	\$1,054,833
CONSTRUCTION, RAIL RAPID TRANSIT SYSTEM, NCTA	\$211,636
S & E, ADVISORY COMM. ON INTERGOVERN. REL.	\$10,009
SALARIES & EXPENSES, SMITHSONIAN INSTITUTION	\$6,746
MUSEUM OF HISTORY AND TECHNOLOGY	\$239,700
ADDITIONS TO NATURAL HISTORY BUILDING	\$876
REMODELING OF CIVIL SERVICE COMMISSION BLDG.	\$930,609
RESTORATION & RENOVATION OF BLDG., SMITHSONIAN	\$678,203
CONSTRUCTION, J.H. HIRSHORN MUSEUM	\$11,059
J.F.K. CTR FOR THE PRF ARTS SM INS	\$39,735
NAT ADV COMM CIVIL DISORDERS, EMER FUND PRES.	\$582,662
S & E, PUBLIC LAND LAW REVIEW COMMISSION	\$62,341
S & E, NATL. ADVISORY COMM. ON FOOD & FIBER	\$52,580
S & E, COMM. ON POL. ACT. GOV. PERSONNEL	\$51,093
S & E, SELECT COMM. ON WESTERN HEMI. IMMIG.	\$63,419
S & E, NATL. COMM. ON REF. FEDERAL CR. LAW	\$11,491
CWF, EX. PRES. COMM. ON POSTAL REORGANIZATION	\$116,269
CWF, COMMITTEE ON URBAN HOUSING	\$359,873
S & E, WATER RESOURCES COUNCIL, PLANNING	\$209,712
WATER RESOURCES PLANNING	
AGENCY TOTAL	\$850,048,398

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

APPROPRIATIONS	\$15,753,552
CONSTRUCTION OF FACILITIES, NASA	\$1,974,220,574
RESEARCH AND DEVELOPMENT	\$301,881,614
ADMINISTRATIVE OPERATIONS	
AGENCY TOTAL	\$2,291,855,740

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

SMALL BUSINESS ADMINISTRATION

PROGRAMS

ECONOMIC OPPORTUNITY LOANS TO SMALL BUSINESS	\$14,401,255
LOANS TO STATE AND LOCAL DEVELOP. COMPANIES	\$23,920,317
SMALL BUSINESS FINANCIAL ASSIST PROG.	\$212,232,693
SMALL BUSINESS INVESTMENT COMPANY PROGRAM	\$4,498,900
DISASTER LOANS	\$79,109,206

APPROPRIATIONS

SALARIES AND EXPENSES, SBA	\$26,540,109
----------------------------	--------------

AGENCY TOTAL

\$360,702,480

VETERANS ADMINISTRATION

PROGRAMS

MEDICAL ADMINISTRATION & MISC. OPERATING EXP.	\$6,178,118
RENTAL, MAINTENANCE, & REPAIR OF QUARTERS	\$37,464
VETERANS HOSPITALIZATION	\$657,241,553
VETERANS DOMICILIARY PROGRAM	\$15,374,167
MEDICAL AND PROSTHETIC RESEARCH	\$22,402,933
CONSTRUCTION OF HOSPITAL & DOMICILIARY FAC.	\$23,643,981
GRANTS FOR CONSTRUCTION - STATE NURSING HOMES	\$1,073,923
CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL	\$157,133
GRANTS TO THE REPUBLIC OF THE PHILIPPINES	\$850,079
GENERAL POST FUND	\$1,116,935
GENERAL OPERATING EXPENSES	\$92,950,917
VETERANS DISABILITY PENSION	\$637,971,899
DEPENDENCY & INDEMNITY & DEATH COMPENSATION	\$256,048,049
VETERANS DEATH PENSION	\$376,863,430
VETERANS DISABILITY COMPENSATION	\$968,455,634
VETS. BURIAL AWARDS & OTHER MISC. BENEF. PMTS	\$36,501,297
VETS. REHAB. TRAINING FOR DISABLED VETS.	\$13,662,282
SONS AND DAUGHTERS EDUCATION	\$12,844,178
VETERANS READJUSTMENT TRAINING	\$134,227,414
VETERANS INSURANCE AND INDEMNITIES	\$282,406,892
VETERANS GUARANTEED AND INSURED LOANS	\$2,445,719,953
VETERANS DIRECT LOANS	\$88,716,399

AGENCY TOTAL

\$6,074,444,630



FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

ATOMIC ENERGY COMMISSION

APPROPRIATIONS	
OPERATING EXPENSES	\$1,105,258,195
PLANT AND CAPITAL EQUIPMENT, AEC	\$141,380,613
AGENCY TOTAL	\$1,246,638,808

CIVIL AERONAUTICS BOARD

APPROPRIATIONS	
SALARIES & EXPENSES CAB 1968	\$4,043,853
PAYMENTS TO AIR CARRIERS -CONTRACT AUTH- CAB	\$28,850,370
AGENCY TOTAL	\$32,894,223

CIVIL SERVICE COMMISSION

APPROPRIATIONS	
SALARIES AND EXPENSES, C.S.C.	\$20,122,677
ANNUITIES UNDER SPECIAL ACTS, C.S.C.	\$661,655
A & R, CSC, INTERAGENCY BOARDS	\$8,585
A & R, CSC, EXECUTIVE TRAINING PROGRAM	\$143,368
A & R, CSC, JOINT AGENCY EXHIBIT	\$20,475
INVESTIGATIONS, CIVIL SERVICE COMMISSION	\$5,742,894
CIVIL SERVICE RETIREMENT AND DISABILITY FUND	\$1,056,801,670
EMPLOYEES LIFE INSURANCE FUND, C.S.C.	\$94,832,891
EMPLOYEES HEALTH BENEFITS FUND, CSC.	\$316,603,178
RETIRED EMPLOYEES HEALTH BENEFITS FUND	\$5,732,511
AGENCY TOTAL	\$1,500,669,904

FEDERAL COMMUNICATIONS COMMISSION

PROGRAMS	
PERSONAL SERVICES	\$7,962,691
TRAVEL AND PROCUREMENT	\$472,811
OTHER GOVERNMENT AGENCIES	\$975,314
AGENCY TOTAL	\$9,410,816

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

FEDERAL HOME LOAN BANK BOARD

PROGRAMS	
NONBUDGETARY EXPENSES	\$343,325
ASSETS ACQUIRED FROM INSURED INSTITUTIONS	\$761,410
PAYMENT OF INSURED DEPOSITS	\$83,296
PURCHASE OF EQUIPMENT	\$456
LIQUIDATION AND OTHER EXPENSES	\$2,228,526
APPROPRIATIONS	
FEDERAL HOME LOAN BANK BOARD REVOLVING FUND	\$7,348,304
FEDERAL SAVINGS AND LOAN INSURANCE CORP	\$96,878
AGENCY TOTAL	\$10,862,195

NATIONAL FOUNDATION ON ARTS AND HUMANITIES

PROGRAMS	
GRANTS FOR PROGRESS IN THE ARTS	\$6,258,959
PAYMENTS FOR PROGRESS IN THE ARTS	\$540,781
GRANTS FOR PROGRESS IN THE HUMANITIES	\$770,590
PAYMENTS FOR PROGRESS IN THE HUMANITIES	\$43,670
APPROPRIATIONS	
SALARIES AND EXPENSES	\$578,458
AGENCY TOTAL	\$8,192,458

RAILROAD RETIREMENT BOARD

PROGRAMS	
SOCIAL INSURANCE PROGRAM FOR RAILROAD WORKERS	\$718,657,110
AGENCY TOTAL	\$718,657,110

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

SMITHSONIAN INSTITUTION

APPROPRIATIONS	
SALARIES & EXPENSES, SMITHSONIAN INSTITUTION	\$10,588,509
SPECIAL FOREIGN CURRENCY PROGRAM	\$688,069
MUSEUM OF HISTORY AND TECHNOLOGY	\$91,745
ADDITIONS TO NATURAL HISTORY BUILDING	\$5,116
CONSTRUCT & IMPROVE NATIONAL ZOOLOGICAL PARK	\$8,254
RESTORATION & RENOVATION OF BLDG., SMITHSONIAN	\$63,190
ADVANCES AND REIMBURSEMENTS	\$98,152
ADVANCES FROM D.C. TO SMITHSONIAN	\$994,185
AGENCY TOTAL	\$12,537,220

U.S. INFORMATION AGENCY

APPROPRIATIONS	
SUPPORT ASSIST. - ECON. ASSIST	\$444,151
SPECIAL INTERNATIONAL EXHIBITIONS	\$672,166
SALARIES & EXPENSES	\$35,951,633
ACQUISITION & CONST. OF RADIO FACILITIES USIA	\$1,831,356
CONTRIB - SPEC. INT. PROG. AND ED. CULT EX.	\$875
AGENCY TOTAL	\$38,900,181

BUREAU OF THE BUDGET	\$4,755,038
COUNCIL OF ECONOMIC ADVISERS	\$431,088
FARM CREDIT ADMINISTRATION	\$1,492,329
COMMISSION ON CIVIL RIGHTS	\$1,200,459
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION	\$2,376,200
FEDERAL MEDIATION AND CONCILIATION SERVICE	\$3,674,825
FEDERAL POWER COMMISSION	\$7,278,414
FEDERAL TRADE COMMISSION	\$6,843,647

FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

INTERSTATE COMMERCE COMMISSION	\$11,567,209
NATIONAL LABOR RELATIONS BOARD	\$15,026,869
NATIONAL MEDIATION BOARD	\$900,095
NATIONAL SCIENCE FOUNDATION	\$164,745,209
RENEGOTIATION BOARD	\$1,307,141
SECURITIES AND EXCHANGE COMMISSION	\$8,291,781
SELECTIVE SERVICE SYSTEM	\$25,260,598
TARIFF COMMISSION	\$1,641,639
TAX COURT OF THE UNITED STATES	\$1,101,672
TENNESSEE VALLEY AUTHORITY	\$256,959,383
NATIONAL TOTAL	\$89,108,464,357

COPY LBJ LIBRAR

FEDERAL INFORMATION EXCHANGE SYSTEM  
 NATIONAL FUNCTIONAL SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

DEPARTMENT OF DEFENSE-MILITARY	\$29,874,351,267
ATOMIC ENERGY	\$1,246,666,017
DEFENSE-RELATED ACTIVITIES	\$33,426,732
CONDUCT OF FOREIGN AFFAIRS	\$160,132,095
ECONOMIC AND FINANCIAL ASSISTANCE	\$725,516,805
FOREIGN INFORMATION & EXCHANGE ACTIVITIES	\$67,075,046
FOOD FOR FREEDOM	\$184,234,079
SPACE RESEARCH AND TECHNOLOGY	\$2,292,336,470
FARM INCOME STABILIZATION	\$4,605,953,967
FINANCING FARMING AND RURAL HOUSING	\$667,258,768
FINANCING RURAL ELECTRIFICATION AND PHONES	\$174,206,544
AGRICULTURAL LAND AND WATER RESOURCES	\$217,079,544
RESEARCH AND OTHER AGRICULTURAL SERVICES	\$282,782,260
LAND AND WATER RESOURCES	\$759,927,023
FOREST RESOURCES	\$282,290,267
MINERAL RESOURCES	\$57,678,382
FISH AND WILDLIFE RESOURCES	\$71,730,107
RECREATIONAL RESOURCES	\$102,240,055
GENERAL RESOURCE SURVEYS AND ADMIN	\$64,276,297
AIR TRANSPORTATION	\$447,770,672
WATER TRANSPORTATION	\$694,190,683
GROUND TRANSPORTATION	\$2,425,175,506
POSTAL SERVICE	\$2,687,286,265
ADVANCEMENT OF BUSINESS	\$527,947,428
AREA AND REGIONAL DEVELOPMENT	\$57,837,240
REGULATION OF BUSINESS	\$42,969,585
AIDS TO PRIVATE HOUSING	\$4,354,533,409
PUBLIC HOUSING PROGRAMS	\$87,739,000
URBAN RENEWAL AND COMMUNITY FACILITIES	\$472,245,838
NATIONAL CAPITAL REGION	\$1,285,252
HEALTH SERVICES AND RESEARCH	\$4,345,192,736
LABOR AND MANPOWER	\$553,137,493
PUBLIC ASST-EXCLUDING MED CARE FOR AGED	\$1,911,177,478
RETIREMENT AND SOCIAL INSURANCE	\$13,342,406,127
ECONOMIC OPPORTUNITY PROGRAMS	\$591,612,751
OTHER WELFARE SERVICES	\$456,100,904
ASST FOR ELEMENTARY & SECONDARY EDUCATION	\$388,427,957
ASST FOR HIGHER EDUCATION	\$313,464,760
ASST TO SCIENCE EDUCATION & BASIC RESEARCH	\$164,745,209
OTHER AID TO EDUCATION	\$118,054,574
VETERANS SERVICE-CONNECTED COMPENSATION	\$2,275,840,309

FEDERAL INFORMATION EXCHANGE SYSTEM  
NATIONAL FUNCTIONAL SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

VETERANS READJUSTMENT BENEFITS	\$2,695,170,226
VETERANS HOSPITALS AND MEDICAL CARE	\$726,764,754
OTHER VETERANS BENEFITS AND SERVICES	\$380,552,306
INTEREST ON THE PUBLIC DEBT	\$5,648,114,472
INTEREST ON REFUNDS OF RECEIPTS	\$73,369,994
EXECUTIVE DIRECTION AND MANAGEMENT	\$11,181,676
CENTRAL FISCAL OPERATIONS	\$396,849,470
GENERAL PROPERTY AND RECORDS MANAGEMENT	\$818,601,923
CENTRAL PERSONNEL MANAGEMENT	\$76,697,774
PROTECTIVE SERVICES AND ALIEN CONTROL	\$120,346,035
OTHER GENERAL GOVERNMENT	\$32,512,826

NATIONAL TOTAL

\$89,108,464,357





FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

AMERICAN SAMOA

FY 1968  
OUTLAYS

DEPARTMENT OF AGRICULTURE	\$98,402
DEPARTMENT OF COMMERCE	\$71,610
DEPARTMENT OF DEFENSE	\$699,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$79,540
DEPARTMENT OF THE INTERIOR	\$3,739,622
DEPARTMENT OF TRANSPORTATION	\$257,573
TREASURY DEPARTMENT	\$149
CIVIL SERVICE COMMISSION	\$23,953

STATE TOTAL

\$4,969,849

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

AMERICAN SAMOA

DEPARTMENT OF AGRICULTURE

PROGRAMS	\$506
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$60,216
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$9,175
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$28,505
PAYMENTS TO STATES FOR SCHOOL LUNCH	
AGENCY TOTAL	\$98,402

DEPARTMENT OF COMMERCE

PROGRAMS	\$71,610
WEATHER AND CLIMATE GUIDANCE	
AGENCY TOTAL	\$71,610

DEPARTMENT OF DEFENSE

PROGRAMS	\$10,000
MILITARY ACTIVE DUTY PAY	\$689,000
MILITARY PRIME SUPPLY CONTRACTS	
AGENCY TOTAL	\$699,000

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS	\$75,920
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$3,620
FEDERAL DISABILITY INSURANCE TRUST FUND	
AGENCY TOTAL	\$79,540

DEPARTMENT OF THE INTERIOR

PROGRAMS	\$9,523
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

AMERICAN SAMOA

DEPARTMENT OF THE INTERIOR

-CONTINUED-

PROGRAMS	
TERRITORIES AND RELATED ACTIVITIES	\$3,722,349
APPROPRIATIONS	
MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$7,750
AGENCY TOTAL	\$3,739,622

DEPARTMENT OF TRANSPORTATION

PROGRAMS	
COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$51,138
APPROPRIATIONS	
OPERATIONS	\$177,520
FACILITIES AND EQUIPMENT	\$28,915
AGENCY TOTAL	\$257,573

TREASURY DEPARTMENT

APPROPRIATIONS	
ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION	\$149
AGENCY TOTAL	\$149

CIVIL SERVICE COMMISSION

APPROPRIATIONS	
CIVIL SERVICE RETIREMENT AND DISABILITY FUND	\$23,953
AGENCY TOTAL	\$23,953

STATE TOTAL \$4,969,849

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE FUNCTIONAL SUMMARY  
AS OF DECEMBER 31, 1967

AMERICAN SAMOA

FY 1968  
OUTLAYS

DEPARTMENT OF DEFENSE-MILITARY	\$699,000
FARM INCOME STABILIZATION	\$60,722
FISH AND WILDLIFE RESOURCES	\$7,750
GENERAL RESOURCE SURVEYS AND ADMIN	\$9,523
AIR TRANSPORTATION	\$206,435
WATER TRANSPORTATION	\$51,138
ADVANCEMENT OF BUSINESS	\$71,610
RETIREMENT AND SOCIAL INSURANCE	\$103,493
OTHER WELFARE SERVICES	\$37,680
CENTRAL FISCAL OPERATIONS	\$149
OTHER GENERAL GOVERNMENT	\$3,722,349

STATE TOTAL

\$4,969,849

FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

AMERICAN SAMOA

RELATIVE POSITION OF THE STATE OF AMERICAN SAMOA

56TH IN POPULATION  
53RD IN NUMBER OF POOR  
58TH IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES-

56TH FOR THE DEPARTMENT OF AGRICULTURE  
56TH FOR THE DEPARTMENT OF COMMERCE  
58TH FOR THE DEPARTMENT OF DEFENSE  
56TH FOR THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE  
42ND FOR THE DEPARTMENT OF THE INTERIOR  
57TH FOR THE DEPARTMENT OF TRANSPORTATION  
55TH FOR THE TREASURY DEPARTMENT  
56TH FOR THE CIVIL SERVICE COMMISSION

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

AMERICAN SAMOA  
COUNTY-AMERICAN SAMOA  
DEPARTMENT OF AGRICULTURE

FY 1968  
OUTLAYS

PROGRAMS	
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$506
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$60,216
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$9,175
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$28,505
AGENCY TOTAL	\$98,402

DEPARTMENT OF COMMERCE

PROGRAMS	
WEATHER AND CLIMATE GUIDANCE	\$71,610
AGENCY TOTAL	\$71,610

DEPARTMENT OF DEFENSE

PROGRAMS	
MILITARY ACTIVE DUTY PAY	\$10,000
MILITARY PRIME SUPPLY CONTRACTS	\$689,000
AGENCY TOTAL	\$699,000

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS	
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$75,920
FEDERAL DISABILITY INSURANCE TRUST FUND	\$3,620
AGENCY TOTAL	\$79,540

DEPARTMENT OF THE INTERIOR

PROGRAMS	
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	\$9,523
TERRITORIES AND RELATED ACTIVITIES	\$3,722,349
APPROPRIATIONS	
MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$7,750
AGENCY TOTAL	\$3,739,622

FEDERAL INFORMATION EXCHANGE SYSTEM  
 COUNTY PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

	FY 1968 OUTLAYS
AMERICAN SAMOA	
COUNTY-AMERICAN SAMOA	
DEPARTMENT OF TRANSPORTATION	
PROGRAMS	
COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$51,138
APPROPRIATIONS	
OPERATIONS	\$177,520
FACILITIES AND EQUIPMENT	\$28,915
AGENCY TOTAL	\$257,573
TREASURY DEPARTMENT	
APPROPRIATIONS	
ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION	\$149
AGENCY TOTAL	\$149
CIVIL SERVICE COMMISSION	
APPROPRIATIONS	
CIVIL SERVICE RETIREMENT AND DISABILITY FUND	\$23,953
AGENCY TOTAL	\$23,953
COUNTY TOTAL	\$4,969,849
STATE TOTAL	\$4,969,849

COPY LBJ LIBRAR



FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

PANAMA CANAL ZONE

FY 1968  
OUTLAYS

DEPARTMENT OF COMMERCE	\$241,511
DEPARTMENT OF DEFENSE	\$24,028,000
PANAMA CANAL	\$39,004,727
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$149,014
DEPARTMENT OF JUSTICE	\$39,806
DEPARTMENT OF TRANSPORTATION	\$1,273,297
CIVIL SERVICE COMMISSION	\$1,121,740
SELECTIVE SERVICE SYSTEM	\$6,865
SMITHSONIAN INSTITUTION	\$154,247
TENNESSEE VALLEY AUTHORITY	\$525

STATE TOTAL

\$66,019,732

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

PANAMA CANAL ZONE

DEPARTMENT OF COMMERCE

PROGRAMS	
WEATHER AND CLIMATE GUIDANCE	\$64
APPROPRIATIONS	
SALARIES AND EXPENSES, ESSA	\$241,447
AGENCY TOTAL	\$241,511

DEPARTMENT OF DEFENSE

PROGRAMS	
CIVILIAN PAY	\$2,875,000
MILITARY ACTIVE DUTY PAY	\$8,796,000
MILITARY RESERVE AND NATIONAL GUARD PAY	\$18,000
MILITARY PRIME SUPPLY CONTRACTS	\$5,251,000
MILITARY PRIME RDTE CONTRACTS	\$81,000
MILITARY PRIME SERVICE CONTRACTS	\$2,858,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$1,462,000
PRIME CONTRACTS OF LESS THAN \$10000	\$2,687,000
AGENCY TOTAL	\$24,028,000

PANAMA CANAL

APPROPRIATIONS	
CANAL ZONE GOVERNMENT OPERATING FUND	\$7,784,719
CANAL ZONE GOVERNMENT CAPITAL OUTLAY	\$1,453,727
PANAMA CANAL COMPANY FUND	\$29,766,281
AGENCY TOTAL	\$39,004,727

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS	
CHRONIC DISEASES GRANTS	\$55,569

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

PANAMA CANAL ZONE

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE -CONTINUED-

PROGRAMS	
MEDICAL CARE ADM. GRANTS-COMMUNITY HEALTH	\$93,445
AGENCY TOTAL	\$149,014

DEPARTMENT OF JUSTICE

APPROPRIATIONS	
FEEES AND EXPENSES OF WITNESSES	\$24
S & E UNITED STATES ATTORNEY AND MARSHALS	\$39,782
AGENCY TOTAL	\$39,806

DEPARTMENT OF TRANSPORTATION

PROGRAMS	
COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$2,141
APPROPRIATIONS	
OPERATIONS	\$1,255,407
FACILITIES AND EQUIPMENT	\$15,749
AGENCY TOTAL	\$1,273,297

CIVIL SERVICE COMMISSION

APPROPRIATIONS	
ANNUITIES UNDER SPECIAL ACTS, C.S.C.	\$12,970
CIVIL SERVICE RETIREMENT AND DISABILITY FUND	\$884,215
EMPLOYEES HEALTH BENEFITS FUND, CSC.	\$224,555
AGENCY TOTAL	\$1,121,740

SMITHSONIAN INSTITUTION

APPROPRIATIONS	
SALARIES & EXPENSES, SMITHSONIAN INSTITUTION	\$154,247
AGENCY TOTAL	\$154,247

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

PANAMA CANAL ZONE

SELECTIVE SERVICE SYSTEM

TENNESSEE VALLEY AUTHORITY

\$6,865

\$525

STATE TOTAL

\$66,019,732

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE FUNCTIONAL SUMMARY  
AS OF DECEMBER 31, 1967

PANAMA CANAL ZONE

FY 1968  
OUTLAYS

DEPARTMENT OF DEFENSE-MILITARY	\$24,028,000
DEFENSE-RELATED ACTIVITIES	\$6,865
LAND AND WATER RESOURCES	\$525
AIR TRANSPORTATION	\$1,271,156
WATER TRANSPORTATION	\$29,768,422
ADVANCEMENT OF BUSINESS	\$241,511
HEALTH SERVICES AND RESEARCH	\$149,014
RETIREMENT AND SOCIAL INSURANCE	\$1,108,770
OTHER AID TO EDUCATION	\$154,247
CENTRAL PERSONNEL MANAGEMENT	\$12,970
PROTECTIVE SERVICES AND ALIEN CONTROL	\$39,806
OTHER GENERAL GOVERNMENT	\$9,238,446

STATE TOTAL

\$66,019,732

FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

PANAMA CANAL ZONE

RELATIVE POSITION OF THE STATE OF PANAMA CANAL ZONE

54TH IN POPULATION  
56TH IN NUMBER OF POOR  
53RD IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES -

51ST FOR THE DEPARTMENT OF COMMERCE  
54TH FOR THE DEPARTMENT OF DEFENSE  
1ST FOR THE PANAMA CANAL  
54TH FOR THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE  
55TH FOR THE DEPARTMENT OF JUSTICE  
55TH FOR THE DEPARTMENT OF TRANSPORTATION  
53RD FOR THE CIVIL SERVICE COMMISSION  
55TH FOR THE SELECTIVE SERVICE SYSTEM  
4TH FOR THE SMITHSONIAN INSTITUTION  
49TH FOR THE TENNESSEE VALLEY AUTHORITY

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PANAMA CANAL ZONE  
COUNTY-PANAMA CANAL ZONE  
DEPARTMENT OF COMMERCE

FY 1968  
OUTLAYS

PROGRAMS	
WEATHER AND CLIMATE GUIDANCE	\$64
APPROPRIATIONS	
SALARIES AND EXPENSES, ESSA	\$241,447
AGENCY TOTAL	\$241,511

DEPARTMENT OF DEFENSE

PROGRAMS	
CIVILIAN PAY	\$2,875,000
MILITARY ACTIVE DUTY PAY	\$8,796,000
MILITARY RESERVE AND NATIONAL GUARD PAY	\$18,000
MILITARY PRIME SUPPLY CONTRACTS	\$5,251,000
MILITARY PRIME RDTE CONTRACTS	\$81,000
MILITARY PRIME SERVICE CONTRACTS	\$2,858,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$1,462,000
PRIME CONTRACTS OF LESS THAN \$10000	\$2,687,000
AGENCY TOTAL	\$24,028,000

PANAMA CANAL

APPROPRIATIONS	
CANAL ZONE GOVERNMENT OPERATING FUND	\$7,784,719
CANAL ZONE GOVERNMENT CAPITAL OUTLAY	\$1,453,727
PANAMA CANAL COMPANY FUND	\$29,766,281
AGENCY TOTAL	\$39,004,727

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS	
CHRONIC DISEASES GRANTS	\$55,569
MEDICAL CARE ADM. GRANTS-COMMUNITY HEALTH	\$93,445
AGENCY TOTAL	\$149,014





FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PANAMA CANAL ZONE  
COUNTY-PANAMA CANAL ZONE  
TENNESSEE VALLEY AUTHORITY

FY 1968  
OUTLAYS

APPROPRIATIONS	
TENNESSEE VALLEY AUTHORITY FUND	\$525
AGENCY TOTAL	\$525
COUNTY TOTAL	\$66,019,732
STATE TOTAL	\$66,019,732

COPY LBJ LIBRAR

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

GUAM

FY 1968  
OUTLAYS

OFFICE OF EMERGENCY PLANNING	\$12
DEPARTMENT OF AGRICULTURE	\$125,133
DEPARTMENT OF COMMERCE	\$105,706
DEPARTMENT OF DEFENSE	\$53,376,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$719,906
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$3,661,000
DEPARTMENT OF THE INTERIOR	\$5,298,142
DEPARTMENT OF JUSTICE	\$129,086
DEPARTMENT OF LABOR	\$54,697
POST OFFICE DEPARTMENT	\$190,305
DEPARTMENT OF TRANSPORTATION	\$1,390,064
TREASURY DEPARTMENT	\$3,272
SMALL BUSINESS ADMINISTRATION	\$147,900
NATIONAL FOUNDATION ON ARTS AND HUMANITIES	\$39,383
SELECTIVE SERVICE SYSTEM	\$24,184

STATE TOTAL

\$65,264,790

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

GUAM

OFFICE OF EMERGENCY PLANNING

APPROPRIATIONS	
DISASTER RELIEF	\$12
AGENCY TOTAL	\$12

DEPARTMENT OF AGRICULTURE

PROGRAMS	
COMMODITY CREDIT CORP INVENTORY OPERATIONS	\$65
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$200
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$60,497
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$9,217
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$55,154
AGENCY TOTAL	\$125,133

DEPARTMENT OF COMMERCE

PROGRAMS	
WEATHER AND CLIMATE GUIDANCE	\$80,632
APPROPRIATIONS	
SALARIES AND EXPENSES, ESSA	\$6,107
FACILITIES, EQUIPMENT AND CONSTRUCTION	\$18,967
AGENCY TOTAL	\$105,706

DEPARTMENT OF DEFENSE

PROGRAMS	
CIVILIAN PAY	\$17,444,000
MILITARY ACTIVE DUTY PAY	\$24,579,000
MILITARY PRIME SUPPLY CONTRACTS	\$1,062,000
MILITARY PRIME SERVICE CONTRACTS	\$988,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$5,595,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

GUAM

-CONTINUED-

DEPARTMENT OF DEFENSE

PROGRAMS	
PRIME CONTRACTS OF LESS THAN \$10000	\$3,708,000
AGENCY TOTAL	\$53,376,000

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS	
COMP. HEALTH PLANNING AND SERVICES	\$289,218
VOCATIONAL REHABILITATION SERVICES	\$102,456
FEDERAL SUPPL MEDICAL INSURANCE TRUST FUND	\$30
FEDERAL HOSPITAL INSURANCE TRUST FUND	\$920
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$114,360
FEDERAL DISABILITY INSURANCE TRUST FUND	\$7,610
LIBRARY SERVICES AND CONSTRUCTION ACT	\$196
TEACHER TRAINING INSTITUTES	\$7,500
GUIDANCE COUNSELING AND TESTING NDEA V-A	\$20,000
STRENGTHENING STATE DEPARTMENTS OF EDUCATION	\$56,757
EQUIPMENT AND REMODELING NDEA III	\$50,900
LIBRARY RESOURCES ESEA II	\$56,658
HIGHER EDUCATION FACILITIES - CONSTRUCTION	\$2,123
CONSTRUCTION	\$5,989
APPROPRIATIONS	
NAT INST NEUROLOGICAL DISEASES AND BLINDNESS	\$5,189
AGENCY TOTAL	\$719,906

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAMS	
COLLEGE HOUSING CONSTRUCTION	\$2,040,000
MORTGAGE INS. FOR HOME PURCHASE & IMPROVEMENT	\$1,621,000
AGENCY TOTAL	\$3,661,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

GUAM

DEPARTMENT OF TRANSPORTATION

PROGRAMS  
 COAST GUARD MARINE, HARBOR AND SHORE SERVICES \$171,406

APPROPRIATIONS  
 OPERATIONS \$1,110,791  
 FACILITIES AND EQUIPMENT \$107,867

AGENCY TOTAL \$1,390,064

TREASURY DEPARTMENT

APPROPRIATIONS  
 ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION \$3,272

AGENCY TOTAL \$3,272

SMALL BUSINESS ADMINISTRATION

PROGRAMS  
 SMALL BUSINESS FINANCIAL ASSIST PROG. \$147,900

AGENCY TOTAL \$147,900

NATIONAL FOUNDATION ON ARTS AND HUMANITIES

PROGRAMS  
 GRANTS FOR PROGRESS IN THE ARTS \$39,383

AGENCY TOTAL \$39,383

SELECTIVE SERVICE SYSTEM

\$24,184

STATE TOTAL \$65,264,790

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

GUAM

DEPARTMENT OF THE INTERIOR

PROGRAMS	
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	\$9,523
TERRITORIES AND RELATED ACTIVITIES	\$5,227,206
APPROPRIATIONS	
MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$13
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$20,500
WATER SUPPLY AND WATER POLLUTION CONTROL	\$40,900
AGENCY TOTAL	\$5,298,142

DEPARTMENT OF JUSTICE

APPROPRIATIONS	
S & E UNITED STATES ATTORNEY AND MARSHALS	\$57,254
S & E IMMIGRATION AND NATURALIZATION SERVICE	\$69,244
SUPPORT OF UNITED STATES PRISONERS	\$2,588
AGENCY TOTAL	\$129,086

DEPARTMENT OF LABOR

PROGRAMS	
MDTA - - INSTITUTIONAL TRAINING	\$31,475
PLACEMENT SERVICES - ADMINISTRATION	\$12,540
UNEMPLOYMENT INSURANCE	\$10,682
AGENCY TOTAL	\$54,697

POST OFFICE DEPARTMENT

APPROPRIATIONS	
THE POSTAL FUND	\$190,305
AGENCY TOTAL	\$190,305

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE FUNCTIONAL SUMMARY  
 AS OF DECEMBER 31, 1967

GUAM

FY 1968  
 OUTLAYS

DEPARTMENT OF DEFENSE-MILITARY	\$53,376,000
DEFENSE-RELATED ACTIVITIES	\$24,184
FARM INCOME STABILIZATION	\$60,762
LAND AND WATER RESOURCES	\$40,900
FISH AND WILDLIFE RESOURCES	\$20,513
GENERAL RESOURCE SURVEYS AND ADMIN	\$9,523
AIR TRANSPORTATION	\$1,218,658
WATER TRANSPORTATION	\$171,406
POSTAL SERVICE	\$190,305
ADVANCEMENT OF BUSINESS	\$253,606
AIDS TO PRIVATE HOUSING	\$1,621,000
HEALTH SERVICES AND RESEARCH	\$295,357
LABOR AND MANPOWER	\$54,697
RETIREMENT AND SOCIAL INSURANCE	\$121,970
OTHER WELFARE SERVICES	\$166,839
ASST FOR ELEMENTARY & SECONDARY EDUCATION	\$191,815
ASST FOR HIGHER EDUCATION	\$2,048,112
OTHER AID TO EDUCATION	\$39,579
CENTRAL FISCAL OPERATIONS	\$3,272
PROTECTIVE SERVICES AND ALIEN CONTROL	\$129,086
OTHER GENERAL GOVERNMENT	\$5,227,206

STATE TOTAL

\$65,264,790



FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

GUAM

RELATIVE POSITION OF THE STATE OF GUAM

53RD IN POPULATION  
55TH IN NUMBER OF POOR  
54TH IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES-

44TH FOR THE OFFICE OF EMERGENCY PLANNING  
55TH FOR THE DEPARTMENT OF AGRICULTURE  
55TH FOR THE DEPARTMENT OF COMMERCE  
47TH FOR THE DEPARTMENT OF DEFENSE  
53RD FOR THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE  
52ND FOR THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
35TH FOR THE DEPARTMENT OF THE INTERIOR  
50TH FOR THE DEPARTMENT OF JUSTICE  
54TH FOR THE DEPARTMENT OF LABOR  
54TH FOR THE POST OFFICE DEPARTMENT  
54TH FOR THE DEPARTMENT OF TRANSPORTATION  
54TH FOR THE TREASURY DEPARTMENT  
54TH FOR THE SMALL BUSINESS ADMINISTRATION  
43RD FOR THE NATIONAL FOUNDATION ON ARTS AND HUMANITIES  
53RD FOR THE SELECTIVE SERVICE SYSTEM

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

GUAM  
COUNTY-GUAM  
OFFICE OF EMERGENCY PLANNING

FY 1968  
OUTLAYS

APPROPRIATIONS	
DISASTER RELIEF	\$12
AGENCY TOTAL	\$12

DEPARTMENT OF AGRICULTURE

PROGRAMS	
COMMODITY CREDIT CORP INVENTORY OPERATIONS	\$65
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$200
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$60,497
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$9,217
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$55,154
AGENCY TOTAL	\$125,133

DEPARTMENT OF COMMERCE

PROGRAMS	
WEATHER AND CLIMATE GUIDANCE	\$80,632
APPROPRIATIONS	
SALARIES AND EXPENSES, ESSA	\$6,107
FACILITIES, EQUIPMENT AND CONSTRUCTION	\$18,967
AGENCY TOTAL	\$105,706

DEPARTMENT OF DEFENSE

PROGRAMS	
CIVILIAN PAY	\$17,444,000
MILITARY ACTIVE DUTY PAY	\$24,579,000
MILITARY PRIME SUPPLY CONTRACTS	\$1,062,000
MILITARY PRIME SERVICE CONTRACTS	\$988,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$5,595,000
PRIME CONTRACTS OF LESS THAN \$10000	\$3,708,000
AGENCY TOTAL	\$53,376,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

GUAM  
COUNTY-GUAM

FY 1968  
OUTLAYS

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS

COMP. HEALTH PLANNING AND SERVICES	\$289,218
VOCATIONAL REHABILITATION SERVICES	\$102,456
FEDERAL SUPPL MEDICAL INSURANCE TRUST FUND	\$30
FEDERAL HOSPITAL INSURANCE TRUST FUND	\$920
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$114,360
FEDERAL DISABILITY INSURANCE TRUST FUND	\$7,610
LIBRARY SERVICES AND CONSTRUCTION ACT	\$196
TEACHER TRAINING INSTITUTES	\$7,500
GUIDANCE COUNSELING AND TESTING NDEA V-A	\$20,000
STRENGTHENING STATE DEPARTMENTS OF EDUCATION	\$56,757
EQUIPMENT AND REMODELING NDEA III	\$50,900
LIBRARY RESOURCES ESEA II	\$56,658
HIGHER EDUCATION FACILITIES - CONSTRUCTION	\$2,123
CONSTRUCTION	\$5,989

APPROPRIATIONS

NAT INST NEUROLOGICAL DISEASES AND BLINDNESS	\$5,189
--	---------

AGENCY TOTAL

\$719,906

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAMS

COLLEGE HOUSING CONSTRUCTION	\$2,040,000
MORTGAGE INS. FOR HOME PURCHASE & IMPROVEMENT	\$1,621,000

AGENCY TOTAL

\$3,661,000

DEPARTMENT OF THE INTERIOR

PROGRAMS

GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	\$9,523
TERRITORIES AND RELATED ACTIVITIES	\$5,227,206

APPROPRIATIONS

MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$13
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$20,500
WATER SUPPLY AND WATER POLLUTION CONTROL	\$40,900

AGENCY TOTAL

\$5,298,142



FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

	FY 1968 OUTLAYS
GUAM	
COUNTY-GUAM	
SMALL BUSINESS ADMINISTRATION	
PROGRAMS	
SMALL BUSINESS FINANCIAL ASSIST PROG.	\$147,900
AGENCY TOTAL	\$147,900
NATIONAL FOUNDATION ON ARTS AND HUMANITIES	
PROGRAMS	
GRANTS FOR PROGRESS IN THE ARTS	\$39,383
AGENCY TOTAL	\$39,383
SELECTIVE SERVICE SYSTEM	
APPROPRIATIONS	
SALARIES AND EXPENSES	\$24,184
AGENCY TOTAL	\$24,184
COUNTY TOTAL	\$65,264,790
STATE TOTAL	\$65,264,790

COPY LBJ LIBRAR

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

MIDWAY ISLAND

DEPARTMENT OF DEFENSE

\$3,107,000

STATE TOTAL

\$3,107,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

MIDWAY ISLAND

DEPARTMENT OF DEFENSE

PROGRAMS

CIVILIAN PAY	\$268,000
MILITARY ACTIVE DUTY PAY	\$2,631,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$64,000
PRIME CONTRACTS OF LESS THAN \$10000	\$144,000

AGENCY TOTAL \$3,107,000

STATE TOTAL \$3,107,000



FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE FUNCTIONAL SUMMARY  
AS OF DECEMBER 31, 1967

MIDWAY ISLAND

DEPARTMENT OF DEFENSE-MILITARY

STATE TOTAL

FY 1968  
OUTLAYS

\$3,107,000

\$3,107,000

0

FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

MIDWAY ISLAND

RELATIVE POSITION OF THE STATE OF MIDWAY ISLAND

57TH IN POPULATION  
58TH IN NUMBER OF POOR  
59TH IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES-

57TH FOR THE DEPARTMENT OF DEFENSE

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

MIDWAY ISLAND  
COUNTY-MIDWAY ISLAND  
DEPARTMENT OF DEFENSE

FY 1968  
OUTLAYS

PROGRAMS

CIVILIAN PAY	\$268,000
MILITARY ACTIVE DUTY PAY	\$2,631,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$64,000
PRIME CONTRACTS OF LESS THAN \$10000	\$144,000

AGENCY TOTAL \$3,107,000

COUNTY TOTAL \$3,107,000

STATE TOTAL \$3,107,000

PUERTO RICO

COPY LBJ LIBRAR

**STATE AGENCY  
SUMMARY**

**COPY LBJ LIBRAR**

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO

FY 1968  
OUTLAYS

OFFICE OF ECONOMIC OPPORTUNITY	\$6,080,901
PEACE CORPS	\$494,760
DEPARTMENT OF AGRICULTURE	\$29,480,789
DEPARTMENT OF COMMERCE	\$1,642,488
DEPARTMENT OF DEFENSE	\$51,587,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$63,864,469
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$2,876,928
DEPARTMENT OF THE INTERIOR	\$2,485,094
DEPARTMENT OF JUSTICE	\$485,083
DEPARTMENT OF LABOR	\$5,983,661
POST OFFICE DEPARTMENT	\$6,474,599
AGENCY FOR INTERNATIONAL DEVELOPMENT	\$3,236,619
DEPARTMENT OF TRANSPORTATION	\$4,052,465
TREASURY DEPARTMENT	\$16,167,272
GENERAL SERVICES ADMINISTRATION	\$1,074,840
SMALL BUSINESS ADMINISTRATION	\$6,306,911
VETERANS ADMINISTRATION	\$43,169,713
ATOMIC ENERGY COMMISSION	\$1,632,926
CIVIL SERVICE COMMISSION	\$2,949,471
FEDERAL COMMUNICATIONS COMMISSION	\$29,622
NATIONAL FOUNDATION ON ARTS AND HUMANITIES	\$39,383
NATIONAL LABOR RELATIONS BOARD	\$197,681
NATIONAL SCIENCE FOUNDATION	\$166,720
SELECTIVE SERVICE SYSTEM	\$458,640

STATE TOTAL

\$250,938,035

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

PUERTO RICO

OFFICE OF ECONOMIC OPPORTUNITY

PROGRAMS

HEAD START	\$4,172,247
JOB CORPS	\$1,905,565
VISTA-VOLUNTEERS IN SERVICE TO AMERICA	\$3,005

APPROPRIATIONS

ECONOMIC OPPORTUNITY PROGRAM	\$84
------------------------------	------

AGENCY TOTAL	\$6,080,901
--------------	-------------

PEACE CORPS

PROGRAMS

SITE TRAINING	\$489,586
VOLUNTEER READJUSTMENT ALLOWANCE	\$5,174

AGENCY TOTAL	\$494,760
--------------	-----------

DEPARTMENT OF AGRICULTURE

PROGRAMS

SUGAR ACT PROGRAM	\$11,013,352
COMMODITY CREDIT CORP INVENTORY OPERATIONS	\$914,884
FARM OWNERSHIP LOANS	\$474,270
SOIL AND WATER LOANS TO INDIVIDUALS	\$44,200
FARM OPERATING LOANS	\$303,600
ECONOMIC OPPORTUNITY FARM OPERATING LOANS	\$367,870
EMERGENCY LOANS	\$500
FOREIGN DONATIONS PROGRAM	\$77,846
EXPORT PAYMENTS	\$99,426
DIRECT FOOD DISTRIBUTION TO FAMILIES	\$7,493,405
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$128,171
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$2,811,895
COMPREHENSIVE PLANNING GRANTS	\$200,000
ABOVE MODERATE INCOME HOUSING LOANS	\$166,020
LOW TO MODERATE INCOME HOUSING LOANS	\$1,171,100

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

PUERTO RICO

DEPARTMENT OF AGRICULTURE

-CONTINUED-

PROGRAMS

VERY LOW INCOME HOUSING LOANS	\$162,190
WATER SYSTEM LOANS	\$6,100
NON-FARM ENTERPRISE LOANS	\$171,000
AGRICULTURAL CONSERVATION PROGRAM	\$324,742
FOREST ROADS AND TRAILS PROGRAM	\$44,585
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$428,445
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$4,976
DEO COOPERATIVE LOANS	\$8,000
OTHER ECONOMIC OPPORTUNITY LOANS	\$3,900
WATERSHED PROTECTION PROGRAM	\$62,535
SHARED REVENUES FROM NATIONAL FORESTS	\$2,106
GRANTS FOR RESEARCH	\$688,714

APPROPRIATIONS

COOP. EXT. WORK, EXTENSION SERV.	\$1,210,131
ADVANCES AND REIMBURSEMENTS, EXTENSION SERV.	\$3,000
CONSERVATION OPERATIONS, SOIL CONSERV. SERV.	\$347,857
INS. AND GRADING OF FARM PRODUCTS, C&MS	\$15,470
EXPENSES, AG. STABILIZATION & CONSERV. SERV.	\$32,128
S & E, FARMERS HOME ADMIN.	\$500,289
FOREST PROTECTION & UTILIZATION, FOREST SERV.	\$198,082

AGENCY TOTAL \$29,480,789

DEPARTMENT OF COMMERCE

PROGRAMS

GRANTS AND LOANS FOR PUBLIC WORKS AND DEV FAC	\$1,415,200
WEATHER AND CLIMATE GUIDANCE	\$215,679

APPROPRIATIONS

SALARIES AND EXPENSES, ESSA	\$11,609
-----------------------------	----------

AGENCY TOTAL \$1,642,488



FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

PUERTO RICO

FY 1968  
 OUTLAYS

DEPARTMENT OF DEFENSE

PROGRAMS

CIVILIAN PAY	\$8,435,000
MILITARY ACTIVE DUTY PAY	\$21,516,000
MILITARY RESERVE AND NATIONAL GUARD PAY	\$3,048,000
MILITARY PRIME SUPPLY CONTRACTS	\$11,823,000
MILITARY PRIME RDTE CONTRACTS	\$384,000
MILITARY PRIME SERVICE CONTRACTS	\$1,131,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$159,000
CIVIL FUNCTIONS PRIME CONTRACTS	\$602,000
PRIME CONTRACTS OF LESS THAN \$10000	\$4,489,000

AGENCY TOTAL \$51,587,000

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS

NATIONAL INSTITUTE-GEN MED SCIENCES-GRANTS	\$23,429
NATL INST OF MENTAL HEALTH-GRANTS	\$1,126
NATIONAL HEART INSTITUTE - GRANTS	\$27,000
NATIONAL HEART INSTITUTE - CONTRACTS	\$241,752
NATL INST ARTHRITIS & METABOLIC DIS-GRANTS	\$108,409
NATL INST NEURO DIS & BLINDNESS-GRANTS	\$149,911
NATL INST NEURO DIS & BLINDNESS-CONTRACTS	\$12,000
VOCATIONAL REHABILITATION SERVICES	\$1,836,000
BUREAU OF FEDERAL CREDIT UNIONS	\$4,380
FEDERAL SUPPL MEDICAL INSURANCE TRUST FUND	\$2,041,210
FEDERAL HOSPITAL INSURANCE TRUST FUND	\$3,657,550
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$46,108,570
FEDERAL DISABILITY INSURANCE TRUST FUND	\$7,554,660

APPROPRIATIONS

NAT INST NEUROLOGICAL DISEASES AND BLINDNESS	\$407,942
NURSE TRAINING FUND	\$83,000
HEALTH PROFESSIONS EDUCATION FUND	\$207,000
S & E, SOCIAL SECURITY ADMINISTRATION	\$1,400,530

AGENCY TOTAL \$63,864,469

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO

FY 1968  
OUTLAYS

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAMS

URBAN RENEWAL	\$93,950
INSURANCE OF PROPERTY IMPROVEMENT LOANS	\$115,000
MORTGAGE INS. FOR HOME PURCHASE & IMPROVEMENT	\$1,351,000

APPROPRIATIONS

FEDERAL HOUSING ADMINISTRATION FUND	\$556,868
ADMINISTRATIVE OPERATIONS FUND	\$760,110

AGENCY TOTAL \$2,876,928

DEPARTMENT OF THE INTERIOR

PROGRAMS

OUTDOOR RECREATION ASSISTANCE	\$88,534
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	\$249,450
PARKS AND FORESTS	\$90,107
WATER RESOURCES RESEARCH	\$100,000

APPROPRIATIONS

FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$176,700
MANAGEMENT & INVESTIGATIONS OF RESOURCES, SFW	\$9,693
FEDERAL AID IN WILDLIFE RESTORATION	\$10,000
FEDERAL AID IN FISH RESTORATION & MANAGEMENT	\$10,000
WATER SUPPLY AND WATER POLLUTION CONTROL	\$101,200
CONSTRUCTION GRANTS FOR WASTE TREATMENT	\$1,649,410

AGENCY TOTAL \$2,485,094

DEPARTMENT OF JUSTICE

APPROPRIATIONS

FEES AND EXPENSES OF WITNESSES	\$5,533
S & E UNITED STATES ATTORNEY AND MARSHALS	\$84,884
S & E IMMIGRATION AND NATURALIZATION SERVICE	\$382,075
SUPPORT OF UNITED STATES PRISONERS	\$12,591

AGENCY TOTAL \$485,083

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

PUERTO RICO

FY 1968  
 OUTLAYS

DEPARTMENT OF LABOR

PROGRAMS

ON-THE-JOB TRAINING	\$130,253
MDTA -- INSTITUTIONAL TRAINING	\$846,737
PLACEMENT SERVICES - ADMINISTRATION	\$1,430,118
NEIGHBORHOOD YOUTH CORPS	\$1,516,620
UNEMPLOYMENT INSURANCE	\$1,697,248

APPROPRIATIONS

CWF, MANPOWER AUTOMATION & TRAINING	\$6,676
S & E, LABOR-MANAGEMENT SERVICES ADMIN.	\$37,921
S & E, WAGE AND HOUR DIVISION	\$253,159
S & E, OFFICE OF SOLICITOR	\$64,929

AGENCY TOTAL \$5,983,661

POST OFFICE DEPARTMENT

APPROPRIATIONS

THE POSTAL FUND	\$6,474,599
-----------------	-------------

AGENCY TOTAL \$6,474,599

AGENCY FOR INTERNATIONAL DEVELOPMENT

APPROPRIATIONS

ADMINISTRATIVE EXPENSES	\$40
SUPPORTING ASSISTANCE, ECONOMIC	\$406,651
DEVELOPMENT LOAN FUND	\$2,530,519
ALLIANCE FOR PROGRESS, DLF	\$122,701
DLF LIQUIDATION ACCOUNT	\$176,708

AGENCY TOTAL \$3,236,619

DEPARTMENT OF TRANSPORTATION

PROGRAMS

COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$1,369,987
---	-------------

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

PUERTO RICO

DEPARTMENT OF TRANSPORTATION

-CONTINUED-

PROGRAMS

HIGHWAY PLANNING AND CONSTRUCTION \$511,137  
 NATIONAL HIGHWAY SAFETY \$65,218

APPROPRIATIONS

OPERATIONS \$1,415,949  
 FACILITIES AND EQUIPMENT \$55,174  
 FEDERAL AID AIRPORTS \$635,000

AGENCY TOTAL \$4,052,465

TREASURY DEPARTMENT

APPROPRIATIONS

CLAIMS, JUDGMENTS & RELIEF ACTS \$45,000  
 BUREAU OF CUSTOMS TRUST FUNDS \$15,659,809  
 ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION \$7,957  
 REFUNDING, I. R. S. COLLECTIONS, INTEREST \$14,989  
 REVENUE ACCOUNTING & PROCESSING, I. R. S. \$162,884  
 COMPLIANCE, INTERNAL REVENUE SERVICE \$243,008  
 SALARIES & EXPENSES, U. S. SECRET SERVICE \$33,625

AGENCY TOTAL \$16,167,272

GENERAL SERVICES ADMINISTRATION

PROGRAMS

DONATION OF FEDERAL SURPLUS PERSONAL PROPERTY \$5,996

APPROPRIATIONS

BUILDINGS & FACILITIES, PHS \$1,917  
 SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS \$122  
 CWF, GSA, REAL PROPERTY ACTIVITIES \$345,982  
 BUILDINGS MANAGEMENT FUND \$486,007  
 OPERATING EXPENSES, FEDERAL SUPPLY SERVICE \$13,826  
 GENERAL SUPPLY FUND \$212,785

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

PUERTO RICO

FY 1968  
 OUTLAYS

GENERAL SERVICES ADMINISTRATION

-CONTINUED-

APPROPRIATIONS

FEDERAL COMMUNICATIONS FUND

\$8,205

AGENCY TOTAL

\$1,074,840

SMALL BUSINESS ADMINISTRATION

PROGRAMS

ECONOMIC OPPORTUNITY LOANS TO SMALL BUSINESS

\$624,700

SMALL BUSINESS FINANCIAL ASSIST PROG.

\$5,299,975

APPROPRIATIONS

SALARIES AND EXPENSES, SBA

\$382,236

AGENCY TOTAL

\$6,306,911

VETERANS ADMINISTRATION

PROGRAMS

MEDICAL ADMINISTRATION & MISC. OPERATING EXP.

\$2,906

VETERANS HOSPITALIZATION

\$5,517,264

MEDICAL AND PROSTHETIC RESEARCH

\$125,311

CONSTRUCTION OF HOSPITAL & DOMICILIARY FAC.

\$3,136,260

GENERAL POST FUND

\$6,894

GENERAL OPERATING EXPENSES

\$649,375

VETERANS DISABILITY PENSION

\$5,754,507

DEPENDENCY & INDEMNITY & DEATH COMPENSATION

\$1,838,425

VETERANS DEATH PENSION

\$2,475,599

VETERANS DISABILITY COMPENSATION

\$9,558,657

VETS. BURIAL AWARDS & OTHER MISC. BENEF. PMTS

\$186,160

VETS. REHAB. TRAINING FOR DISABLED VETS.

\$249,883

SONS AND DAUGHTERS EDUCATION

\$175,195

VETERANS READJUSTMENT TRAINING

\$1,022,813

VETERANS INSURANCE AND INDEMNITIES

\$1,493,550

VETERANS GUARANTEED AND INSURED LOANS

\$10,976,914

AGENCY TOTAL

\$43,169,713



FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO

FY 1968  
OUTLAYS

SELECTIVE SERVICE SYSTEM

\$458,640

STATE TOTAL

\$250,938,035

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE FUNCTIONAL SUMMARY  
 AS OF DECEMBER 31, 1967

PUERTO RICO

FY 1968  
 OUTLAYS

DEPARTMENT OF DEFENSE-MILITARY	\$51,587,000
ATOMIC ENERGY	\$1,632,926
DEFENSE-RELATED ACTIVITIES	\$458,640
ECONOMIC AND FINANCIAL ASSISTANCE	\$3,731,379
FOOD FOR FREEDOM	\$77,846
FARM INCOME STABILIZATION	\$22,493,261
FINANCING FARMING AND RURAL HOUSING	\$3,028,269
AGRICULTURAL LAND AND WATER RESOURCES	\$672,599
RESEARCH AND OTHER AGRICULTURAL SERVICES	\$1,917,315
LAND AND WATER RESOURCES	\$1,913,145
FOREST RESOURCES	\$244,773
FISH AND WILDLIFE RESOURCES	\$206,393
RECREATIONAL RESOURCES	\$178,641
GENERAL RESOURCE SURVEYS AND ADMIN	\$249,450
AIR TRANSPORTATION	\$2,106,123
WATER TRANSPORTATION	\$1,369,987
GROUND TRANSPORTATION	\$576,355
POSTAL SERVICE	\$6,474,599
ADVANCEMENT OF BUSINESS	\$6,534,199
AREA AND REGIONAL DEVELOPMENT	\$1,415,200
REGULATION OF BUSINESS	\$29,622
AIDS TO PRIVATE HOUSING	\$2,022,868
URBAN RENEWAL AND COMMUNITY FACILITIES	\$854,060
HEALTH SERVICES AND RESEARCH	\$6,962,246
LABOR AND MANPOWER	\$4,664,722
RETIREMENT AND SOCIAL INSURANCE	\$57,959,576
ECONOMIC OPPORTUNITY PROGRAMS	\$8,148,291
OTHER WELFARE SERVICES	\$2,273,801
ASST TO SCIENCE EDUCATION & BASIC RESEARCH	\$166,720
OTHER AID TO EDUCATION	\$39,383
VETERANS SERVICE-CONNECTED COMPENSATION	\$19,813,348
VETERANS READJUSTMENT BENEFITS	\$12,424,805
VETERANS HOSPITALS AND MEDICAL CARE	\$8,781,741
OTHER VETERANS BENEFITS AND SERVICES	\$2,149,819
INTEREST ON REFUNDS OF RECEIPTS	\$14,989
CENTRAL FISCAL OPERATIONS	\$16,073,658
GENERAL PROPERTY AND RECORDS MANAGEMENT	\$1,072,923
CENTRAL PERSONNEL MANAGEMENT	\$53,655
PROTECTIVE SERVICES AND ALIEN CONTROL	\$518,708
OTHER GENERAL GOVERNMENT	\$45,000

STATE TOTAL

\$250,938,035



FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

PUERTO RICO

RELATIVE POSITION OF THE STATE OF PUERTO RICO

26TH IN POPULATION  
4TH IN NUMBER OF POOR  
47TH IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES -

20TH FOR THE OFFICE OF ECONOMIC OPPORTUNITY  
7TH FOR THE PEACE CORPS  
39TH FOR THE DEPARTMENT OF AGRICULTURE  
24TH FOR THE DEPARTMENT OF COMMERCE  
49TH FOR THE DEPARTMENT OF DEFENSE  
40TH FOR THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE  
53RD FOR THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
48TH FOR THE DEPARTMENT OF THE INTERIOR  
31ST FOR THE DEPARTMENT OF JUSTICE  
34TH FOR THE DEPARTMENT OF LABOR  
48TH FOR THE POST OFFICE DEPARTMENT  
31ST FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
51ST FOR THE DEPARTMENT OF TRANSPORTATION  
39TH FOR THE TREASURY DEPARTMENT  
45TH FOR THE GENERAL SERVICES ADMINISTRATION  
19TH FOR THE SMALL BUSINESS ADMINISTRATION  
35TH FOR THE VETERANS ADMINISTRATION  
31ST FOR THE ATOMIC ENERGY COMMISSION  
46TH FOR THE CIVIL SERVICE COMMISSION  
21ST FOR THE FEDERAL COMMUNICATIONS COMMISSION  
46TH FOR THE NATIONAL FOUNDATION ON ARTS AND HUMANITIES  
22ND FOR THE NATIONAL LABOR RELATIONS BOARD  
51ST FOR THE NATIONAL SCIENCE FOUNDATION  
24TH FOR THE SELECTIVE SERVICE SYSTEM

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO  
COUNTY-PUERTO RICO  
OFFICE OF ECONOMIC OPPORTUNITY

FY 1968  
OUTLAYS

PROGRAMS	
HEAD START	\$4,172,247
JOB CORPS	\$1,905,565
VISTA-VOLUNTEERS IN SERVICE TO AMERICA	\$3,005

APPROPRIATIONS	
ECONOMIC OPPORTUNITY PROGRAM	\$84

AGENCY TOTAL \$6,080,901

PEACE CORPS

PROGRAMS	
SITE TRAINING	\$489,586
VOLUNTEER READJUSTMENT ALLOWANCE	\$5,174

AGENCY TOTAL \$494,760

DEPARTMENT OF AGRICULTURE

PROGRAMS	
SUGAR ACT PROGRAM	\$11,013,352
COMMODITY CREDIT CORP INVENTORY OPERATIONS	\$914,884
FARM OWNERSHIP LOANS	\$474,270
SOIL AND WATER LOANS TO INDIVIDUALS	\$44,200
FARM OPERATING LOANS	\$303,600
ECONOMIC OPPORTUNITY FARM OPERATING LOANS	\$367,870
EMERGENCY LOANS	\$500
FOREIGN DONATIONS PROGRAM	\$77,846
EXPORT PAYMENTS	\$99,426
DIRECT FOOD DISTRIBUTION TO FAMILIES	\$7,493,405
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$128,171
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$2,811,895
COMPREHENSIVE PLANNING GRANTS	\$200,000
ABOVE MODERATE INCOME HOUSING LOANS	\$166,020
LOW TO MODERATE INCOME HOUSING LOANS	\$1,171,100
VERY LOW INCOME HOUSING LOANS	\$162,190
WATER SYSTEM LOANS	\$6,100
NON-FARM ENTERPRISE LOANS	\$171,000
AGRICULTURAL CONSERVATION PROGRAM	\$324,742

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO  
COUNTY-PUERTO RICO  
DEPARTMENT OF AGRICULTURE

FY 1968  
OUTLAYS

-CONTINUED-

PROGRAMS

FOREST ROADS AND TRAILS PROGRAM	\$44,585
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$428,445
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$4,976
DEO COOPERATIVE LOANS	\$8,000
OTHER ECONOMIC OPPORTUNITY LOANS	\$3,900
WATERSHED PROTECTION PROGRAM	\$62,535
SHARED REVENUES FROM NATIONAL FORESTS	\$2,106
GRANTS FOR RESEARCH	\$688,714

APPROPRIATIONS

COOP. EXT. WORK, EXTENSION SERV.	\$1,210,131
ADVANCES AND REIMBURSEMENTS, EXTENSION SERV.	\$3,000
CONSERVATION OPERATIONS, SOIL CONSERV. SERV.	\$347,857
INS. AND GRADING OF FARM PRODUCTS, C&MS	\$15,470
EXPENSES, AG. STABILIZATION & CONSERV. SERV.	\$32,128
S & E, FARMERS HOME ADMIN.	\$500,289
FOREST PROTECTION & UTILIZATION, FOREST SERV.	\$198,082

AGENCY TOTAL

\$29,480,789

DEPARTMENT OF COMMERCE

PROGRAMS

GRANTS AND LOANS FOR PUBLIC WORKS AND DEV FAC	\$1,415,200
WEATHER AND CLIMATE GUIDANCE	\$215,679

APPROPRIATIONS

SALARIES AND EXPENSES, ESSA	\$11,609
-----------------------------	----------

AGENCY TOTAL

\$1,642,488

DEPARTMENT OF DEFENSE

PROGRAMS

CIVILIAN PAY	\$8,435,000
MILITARY ACTIVE DUTY PAY	\$21,516,000
MILITARY RESERVE AND NATIONAL GUARD PAY	\$3,048,000
MILITARY PRIME SUPPLY CONTRACTS	\$11,823,000
MILITARY PRIME RDTE CONTRACTS	\$384,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO  
COUNTY-PUERTO RICO  
DEPARTMENT OF DEFENSE

FY 1968  
OUTLAYS

-CONTINUED-

PROGRAMS

MILITARY PRIME SERVICE CONTRACTS	\$1,131,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$159,000
CIVIL FUNCTIONS PRIME CONTRACTS	\$602,000
PRIME CONTRACTS OF LESS THAN \$10000	\$4,489,000

AGENCY TOTAL \$51,587,000

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS

NATIONAL INSTITUTE-GEN MED SCIENCES-GRANTS	\$23,429
NATL INST OF MENTAL HEALTH-GRANTS	\$1,126
NATIONAL HEART INSTITUTE - GRANTS	\$27,000
NATIONAL HEART INSTITUTE - CONTRACTS	\$241,752
NATL INST ARTHRITIS & METABOLIC DIS-GRANTS	\$108,409
NATL INST NEURO DIS & BLINDNESS-GRANTS	\$149,911
NATL INST NEURO DIS & BLINDNESS-CONTRACTS	\$12,000
VOCATIONAL REHABILITATION SERVICES	\$1,836,000
BUREAU OF FEDERAL CREDIT UNIONS	\$4,380
FEDERAL SUPPL MEDICAL INSURANCE TRUST FUND	\$2,041,210
FEDERAL HOSPITAL INSURANCE TRUST FUND	\$3,657,550
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$46,108,570
FEDERAL DISABILITY INSURANCE TRUST FUND	\$7,554,660

APPROPRIATIONS

NAT INST NEUROLOGICAL DISEASES AND BLINDNESS	\$407,942
NURSE TRAINING FUND	\$83,000
HEALTH PROFESSIONS EDUCATION FUND	\$207,000
S & E, SOCIAL SECURITY ADMINISTRATION	\$1,400,530

AGENCY TOTAL \$63,864,469

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAMS

URBAN RENEWAL	\$93,950
INSURANCE OF PROPERTY IMPROVEMENT LOANS	\$115,000
MORTGAGE INS. FOR HOME PURCHASE & IMPROVEMENT	\$1,351,000

APPROPRIATIONS

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO		FY 1968
COUNTY-PUERTO RICO		OUTLAYS
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	-CONTINUED-	
APPROPRIATIONS		
FEDERAL HOUSING ADMINISTRATION FUND		\$556,868
ADMINISTRATIVE OPERATIONS FUND		\$760,110
AGENCY TOTAL		\$2,876,928
DEPARTMENT OF THE INTERIOR		
PROGRAMS		
OUTDOOR RECREATION ASSISTANCE		\$88,534
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING		\$249,450
PARKS AND FORESTS		\$90,107
WATER RESOURCES RESEARCH		\$100,000
APPROPRIATIONS		
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D		\$176,700
MANAGEMENT & INVESTIGATIONS OF RESOURCES, SFW		\$9,693
FEDERAL AID IN WILDLIFE RESTORATION		\$10,000
FEDERAL AID IN FISH RESTORATION & MANAGEMENT		\$10,000
WATER SUPPLY AND WATER POLLUTION CONTROL		\$101,200
CONSTRUCTION GRANTS FOR WASTE TREATMENT		\$1,649,410
AGENCY TOTAL		\$2,485,094
DEPARTMENT OF JUSTICE		
APPROPRIATIONS		
FEES AND EXPENSES OF WITNESSES		\$5,533
S & E UNITED STATES ATTORNEY AND MARSHALS		\$84,884
S & E IMMIGRATION AND NATURALIZATION SERVICE		\$382,075
SUPPORT OF UNITED STATES PRISONERS		\$12,591
AGENCY TOTAL		\$485,083
DEPARTMENT OF LABOR		
PROGRAMS		
ON-THE-JOB TRAINING		\$130,253
MDTA - - INSTITUTIONAL TRAINING		\$846,737
PLACEMENT SERVICES -ADMINISTRATION		\$1,430,118

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO  
COUNTY-PUERTO RICO  
DEPARTMENT OF LABOR

FY 1968  
OUTLAYS

-CONTINUED-

PROGRAMS	
NEIGHBORHOOD YOUTH CORPS	\$1,516,620
UNEMPLOYMENT INSURANCE	\$1,697,248
APPROPRIATIONS	
CWF, MANPOWER AUTOMATION & TRAINING	\$6,676
S & E, LABOR-MANAGEMENT SERVICES ADMIN.	\$37,921
S & E, WAGE AND HOUR DIVISION	\$253,159
S & E, OFFICE OF SOLICITOR	\$64,929
AGENCY TOTAL	\$5,983,661
POST OFFICE DEPARTMENT	
APPROPRIATIONS	
THE POSTAL FUND	\$6,474,599
AGENCY TOTAL	\$6,474,599
AGENCY FOR INTERNATIONAL DEVELOPMENT	
APPROPRIATIONS	
ADMINISTRATIVE EXPENSES	\$40
SUPPORTING ASSISTANCE, ECONOMIC	\$406,651
DEVELOPMENT LOAN FUND	\$2,530,519
ALLIANCE FOR PROGRESS, DLF	\$122,701
DLF LIQUIDATION ACCOUNT	\$176,708
AGENCY TOTAL	\$3,236,619
DEPARTMENT OF TRANSPORTATION	
PROGRAMS	
COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$1,369,987
HIGHWAY PLANNING AND CONSTRUCTION	\$511,137
NATIONAL HIGHWAY SAFETY	\$65,218
APPROPRIATIONS	
OPERATIONS	\$1,415,949
FACILITIES AND EQUIPMENT	\$55,174

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO  
COUNTY-PUERTO RICO  
DEPARTMENT OF TRANSPORTATION

FY 1968  
OUTLAYS

-CONTINUED-

APPROPRIATIONS  
FEDERAL AID AIRPORTS \$635,000

AGENCY TOTAL \$4,052,465

TREASURY DEPARTMENT

APPROPRIATIONS

CLAIMS, JUDGMENTS & RELIEF ACTS \$45,000

BUREAU OF CUSTOMS TRUST FUNDS \$15,659,809

ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION \$7,957

REFUNDING, I. R. S. COLLECTIONS, INTEREST \$14,989

REVENUE ACCOUNTING & PROCESSING, I. R. S. \$162,884

COMPLIANCE, INTERNAL REVENUE SERVICE \$243,008

SALARIES & EXPENSES, U. S. SECRET SERVICE \$33,625

AGENCY TOTAL \$16,167,272

GENERAL SERVICES ADMINISTRATION

PROGRAMS

DONATION OF FEDERAL SURPLUS PERSONAL PROPERTY \$5,996

APPROPRIATIONS

BUILDINGS & FACILITIES, PHS \$1,917

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS \$122

CWF, GSA, REAL PROPERTY ACTIVITIES \$345,982

BUILDINGS MANAGEMENT FUND \$486,007

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE \$13,826

GENERAL SUPPLY FUND \$212,785

FEDERAL COMMUNICATIONS FUND \$8,205

AGENCY TOTAL \$1,074,840

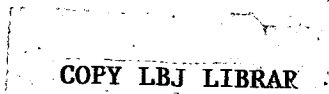
SMALL BUSINESS ADMINISTRATION

PROGRAMS

ECONOMIC OPPORTUNITY LOANS TO SMALL BUSINESS \$624,700

SMALL BUSINESS FINANCIAL ASSIST PROG. \$5,299,975

APPROPRIATIONS



FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO	FY 1968
COUNTY-PUERTO RICO	OUTLAYS
SMALL BUSINESS ADMINISTRATION	
	-CONTINUED-
APPROPRIATIONS	
SALARIES AND EXPENSES, SBA	\$382,236
AGENCY TOTAL	\$6,306,911
VETERANS ADMINISTRATION	
PROGRAMS	
MEDICAL ADMINISTRATION & MISC. OPERATING EXP.	\$2,906
VETERANS HOSPITALIZATION	\$5,517,264
MEDICAL AND PROSTHETIC RESEARCH	\$125,311
CONSTRUCTION OF HOSPITAL & DOMICILIARY FAC.	\$3,136,260
GENERAL POST FUND	\$6,894
GENERAL OPERATING EXPENSES	\$649,375
VETERANS DISABILITY PENSION	\$5,754,507
DEPENDENCY & INDEMNITY & DEATH COMPENSATION	\$1,838,425
VETERANS DEATH PENSION	\$2,475,599
VETERANS DISABILITY COMPENSATION	\$9,558,657
VETS. BURIAL AWARDS & OTHER MISC. BENEF. PMTS	\$186,160
VETS. REHAB. TRAINING FOR DISABLED VETS.	\$249,883
SONS AND DAUGHTERS EDUCATION	\$175,195
VETERANS READJUSTMENT TRAINING	\$1,022,813
VETERANS INSURANCE AND INDEMNITIES	\$1,493,550
VETERANS GUARANTEED AND INSURED LOANS	\$10,976,914
AGENCY TOTAL	\$43,169,713
ATOMIC ENERGY COMMISSION	
APPROPRIATIONS	
OPERATING EXPENSES	\$1,431,743
PLANT AND CAPITAL EQUIPMENT, AEC	\$201,183
AGENCY TOTAL	\$1,632,926
CIVIL SERVICE COMMISSION	
APPROPRIATIONS	
SALARIES AND EXPENSES, C.S.C.	\$39,999
ANNUITIES UNDER SPECIAL ACTS, C.S.C.	\$8,421



FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO  
COUNTY-PUERTO RICO  
CIVIL SERVICE COMMISSION

FY 1968  
OUTLAYS

-CONTINUED-

APPROPRIATIONS  
INVESTIGATIONS, CIVIL SERVICE COMMISSION \$5,235  
CIVIL SERVICE RETIREMENT AND DISABILITY FUND \$2,394,103  
EMPLOYEES HEALTH BENEFITS FUND, CSC. \$501,713  
AGENCY TOTAL \$2,949,471

FEDERAL COMMUNICATIONS COMMISSION

PROGRAMS  
PERSONAL SERVICES \$29,622  
AGENCY TOTAL \$29,622

NATIONAL FOUNDATION ON ARTS AND HUMANITIES

PROGRAMS  
GRANTS FOR PROGRESS IN THE ARTS \$39,383  
AGENCY TOTAL \$39,383

NATIONAL LABOR RELATIONS BOARD

APPROPRIATIONS  
SALARIES AND EXPENSES, NATIONAL LABOR REL BD \$197,681  
AGENCY TOTAL \$197,681

NATIONAL SCIENCE FOUNDATION

APPROPRIATIONS  
NATIONAL SCIENCE FOUNDATION S & E \$166,720  
AGENCY TOTAL \$166,720

SELECTIVE SERVICE SYSTEM

APPROPRIATIONS  
SALARIES AND EXPENSES \$458,640  
AGENCY TOTAL \$458,640

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

PUERTO RICO  
COUNTY-PUERTO RICO  
SELECTIVE SERVICE SYSTEM

FY 1968  
OUTLAYS

-CONTINUED-

COUNTY TOTAL	\$250,938,035
STATE TOTAL	\$250,938,035

COPY LBJ LIBRAR

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

VIRGIN ISLANDS

OFFICE OF ECONOMIC OPPORTUNITY	\$58
PEACE CORPS	\$496,024
DEPARTMENT OF AGRICULTURE	\$503,384
DEPARTMENT OF DEFENSE	\$125,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$100,000
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	\$183,000
DEPARTMENT OF THE INTERIOR	\$431,377
DEPARTMENT OF JUSTICE	\$153,512
DEPARTMENT OF LABOR	\$642,124
POST OFFICE DEPARTMENT	\$321,404
DEPARTMENT OF TRANSPORTATION	\$523,927
TREASURY DEPARTMENT	\$2,474,902
GENERAL SERVICES ADMINISTRATION	\$16,297
SMALL BUSINESS ADMINISTRATION	\$209,190
CIVIL SERVICE COMMISSION	\$278,789
NATIONAL FOUNDATION ON ARTS AND HUMANITIES	\$39,383
NATIONAL SCIENCE FOUNDATION	\$32,260
SELECTIVE SERVICE SYSTEM	\$22,474

STATE TOTAL

\$6,553,105

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

VIRGIN ISLANDS

OFFICE OF ECONOMIC OPPORTUNITY

PROGRAMS	
VISTA-VOLUNTEERS IN SERVICE TO AMERICA	\$58
AGENCY TOTAL	\$58

PEACE CORPS

PROGRAMS	
CONTRACT TRAINING	\$70,436
SITE TRAINING	\$425,588
AGENCY TOTAL	\$496,024

DEPARTMENT OF AGRICULTURE

PROGRAMS	
FEED GRAIN DIRECT PAYMENTS	\$396
SUGAR ACT PROGRAM	\$48
DIRECT FOOD DISTRIBUTION TO FAMILIES	\$69,771
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$6,325
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$105,810
ABOVE MODERATE INCOME HOUSING LOANS	\$65,500
LOW TO MODERATE INCOME HOUSING LOANS	\$160,000
AGRICULTURAL CONSERVATION PROGRAM	\$5,797
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$16,122
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$50,829
APPROPRIATIONS	
CONSERVATION OPERATIONS, SOIL CONSERV. SERV.	\$13,209
FOREST PROTECTION & UTILIZATION, FOREST SERV.	\$9,577
AGENCY TOTAL	\$503,384

DEPARTMENT OF DEFENSE

PROGRAMS	
MILITARY PRIME RDTE CONTRACTS	\$96,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

VIRGIN ISLANDS	FY 1968 OUTLAYS
-CONTINUED-	
DEPARTMENT OF DEFENSE	
PROGRAMS	
MILITARY PRIME SERVICE CONTRACTS	\$29,000
AGENCY TOTAL	\$125,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	
PROGRAMS	
VOCATIONAL REHABILITATION SERVICES	\$90,000
APPROPRIATIONS	
NURSE TRAINING FUND	\$10,000
AGENCY TOTAL	\$100,000
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	
PROGRAMS	
INSURANCE OF PROPERTY IMPROVEMENT LOANS	\$15,000
MORTGAGE INS. FOR HOME PURCHASE & IMPROVEMENT	\$168,000
AGENCY TOTAL	\$183,000
DEPARTMENT OF THE INTERIOR	
PROGRAMS	
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	\$33,528
PARKS AND FORESTS	\$161,463
TERRITORIES AND RELATED ACTIVITIES	\$129,186
APPROPRIATIONS	
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$41,000
FEDERAL AID IN WILDLIFE RESTORATION	\$12,000
FEDERAL AID IN FISH RESTORATION & MANAGEMENT	\$14,000
WATER SUPPLY AND WATER POLLUTION CONTROL	\$40,200
AGENCY TOTAL	\$431,377

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

VIRGIN ISLANDS

DEPARTMENT OF JUSTICE

APPROPRIATIONS

FEES AND EXPENSES OF WITNESSES	\$606
S & E UNITED STATES ATTORNEY AND MARSHALS	\$41,567
S & E IMMIGRATION AND NATURALIZATION SERVICE	\$111,067
SUPPORT OF UNITED STATES PRISONERS	\$272

AGENCY TOTAL \$153,512

DEPARTMENT OF LABOR

PROGRAMS

MDTA - INSTITUTIONAL TRAINING	\$8,152
PLACEMENT SERVICES - ADMINISTRATION	\$72,005
NEIGHBORHOOD YOUTH CORPS	\$494,000
UNEMPLOYMENT INSURANCE	\$65,338

APPROPRIATIONS

CWF, MANPOWER AUTOMATION & TRAINING	\$2,629
-------------------------------------	---------

AGENCY TOTAL \$642,124

POST OFFICE DEPARTMENT

APPROPRIATIONS

THE POSTAL FUND	\$321,404
-----------------	-----------

AGENCY TOTAL \$321,404

DEPARTMENT OF TRANSPORTATION

PROGRAMS

COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$40,938
---	----------

APPROPRIATIONS

OPERATIONS	\$111,661
------------	-----------

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

VIRGIN ISLANDS

-CONTINUED-

DEPARTMENT OF TRANSPORTATION

APPROPRIATIONS	
FACILITIES AND EQUIPMENT	\$3,770
FEDERAL AID AIRPORTS	\$367,558
AGENCY TOTAL	\$523,927

TREASURY DEPARTMENT

APPROPRIATIONS	
BUREAU OF CUSTOMS TRUST FUNDS	\$2,473,942
ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION	\$960
AGENCY TOTAL	\$2,474,902

GENERAL SERVICES ADMINISTRATION

APPROPRIATIONS	
BUILDINGS MANAGEMENT FUND	\$16,297
AGENCY TOTAL	\$16,297

SMALL BUSINESS ADMINISTRATION

PROGRAMS	
SMALL BUSINESS FINANCIAL ASSIST PROG.	\$209,190
AGENCY TOTAL	\$209,190

CIVIL SERVICE COMMISSION

APPROPRIATIONS	
ANNUITIES UNDER SPECIAL ACTS, C.S.C.	\$166
CIVIL SERVICE RETIREMENT AND DISABILITY FUND	\$278,623
AGENCY TOTAL	\$278,789



FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

VIRGIN ISLANDS

NATIONAL FOUNDATION ON ARTS AND HUMANITIES

PROGRAMS

GRANTS FOR PROGRESS IN THE ARTS

\$39,383

AGENCY TOTAL

\$39,383

NATIONAL SCIENCE FOUNDATION

\$32,260

SELECTIVE SERVICE SYSTEM

\$22,474

STATE TOTAL

\$6,553,105

0

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE FUNCTIONAL SUMMARY  
 AS OF DECEMBER 31, 1967

VIRGIN ISLANDS

FY 1968  
 OUTLAYS

DEPARTMENT OF DEFENSE-MILITARY	\$125,000
DEFENSE-RELATED ACTIVITIES	\$22,474
ECONOMIC AND FINANCIAL ASSISTANCE	\$496,024
FARM INCOME STABILIZATION	\$182,350
FINANCING FARMING AND RURAL HOUSING	\$225,500
AGRICULTURAL LAND AND WATER RESOURCES	\$19,006
LAND AND WATER RESOURCES	\$40,200
FOREST RESOURCES	\$9,577
FISH AND WILDLIFE RESOURCES	\$67,000
RECREATIONAL RESOURCES	\$161,463
GENERAL RESOURCE SURVEYS AND ADMIN	\$33,528
AIR TRANSPORTATION	\$482,989
WATER TRANSPORTATION	\$40,938
POSTAL SERVICE	\$321,404
ADVANCEMENT OF BUSINESS	\$209,190
AIDS TO PRIVATE HOUSING	\$183,000
HEALTH SERVICES AND RESEARCH	\$10,000
LABOR AND MANPOWER	\$148,124
RETIREMENT AND SOCIAL INSURANCE	\$278,623
ECONOMIC OPPORTUNITY PROGRAMS	\$494,058
OTHER WELFARE SERVICES	\$156,951
ASST TO SCIENCE EDUCATION & BASIC RESEARCH	\$32,260
OTHER AID TO EDUCATION	\$39,383
CENTRAL FISCAL OPERATIONS	\$2,474,902
GENERAL PROPERTY AND RECORDS MANAGEMENT	\$16,297
CENTRAL PERSONNEL MANAGEMENT	\$166
PROTECTIVE SERVICES AND ALIEN CONTROL	\$153,512
OTHER GENERAL GOVERNMENT	\$129,186

STATE TOTAL

\$6,553,105

FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

VIRGIN ISLANDS

RELATIVE POSITION OF THE STATE OF VIRGIN ISLANDS

- 55TH IN POPULATION
- 54TH IN NUMBER OF POOR
- 57TH IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES-

- 53RD FOR THE OFFICE OF ECONOMIC OPPORTUNITY
- 6TH FOR THE PEACE CORPS
- 53RD FOR THE DEPARTMENT OF AGRICULTURE
- 59TH FOR THE DEPARTMENT OF DEFENSE
- 55TH FOR THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE
- 54TH FOR THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
- 56TH FOR THE DEPARTMENT OF THE INTERIOR
- 49TH FOR THE DEPARTMENT OF JUSTICE
- 53RD FOR THE DEPARTMENT OF LABOR
- 53RD FOR THE POST OFFICE DEPARTMENT
- 56TH FOR THE DEPARTMENT OF TRANSPORTATION
- 53RD FOR THE TREASURY DEPARTMENT
- 53RD FOR THE GENERAL SERVICES ADMINISTRATION
- 53RD FOR THE SMALL BUSINESS ADMINISTRATION
- 54TH FOR THE CIVIL SERVICE COMMISSION
- 44TH FOR THE NATIONAL FOUNDATION ON ARTS AND HUMANITIES
- 53RD FOR THE NATIONAL SCIENCE FOUNDATION
- 54TH FOR THE SELECTIVE SERVICE SYSTEM

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

VIRGIN ISLANDS  
COUNTY-VIRGIN ISLANDS  
OFFICE OF ECONOMIC OPPORTUNITY

FY 1968  
OUTLAYS

PROGRAMS	
VISTA-VOLUNTEERS IN SERVICE TO AMERICA	\$58
AGENCY TOTAL	\$58

PEACE CORPS

PROGRAMS	
CONTRACT TRAINING	\$70,436
SITE TRAINING	\$425,588
AGENCY TOTAL	\$496,024

DEPARTMENT OF AGRICULTURE

PROGRAMS	
FEED GRAIN DIRECT PAYMENTS	\$396
SUGAR ACT PROGRAM	\$48
DIRECT FOOD DISTRIBUTION TO FAMILIES	\$69,771
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$6,325
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$105,810
ABOVE MODERATE INCOME HOUSING LOANS	\$65,500
LOW TO MODERATE INCOME HOUSING LOANS	\$160,000
AGRICULTURAL CONSERVATION PROGRAM	\$5,797
DONATION OF COMMODITIES TO SCHOOL LUNCH	\$16,122
PAYMENTS TO STATES FOR SCHOOL LUNCH	\$50,829
APPROPRIATIONS	
CONSERVATION OPERATIONS, SOIL CONSERV. SERV.	\$13,209
FOREST PROTECTION & UTILIZATION, FOREST SERV.	\$9,577
AGENCY TOTAL	\$503,384

DEPARTMENT OF DEFENSE

PROGRAMS	
MILITARY PRIME RDTE CONTRACTS	\$96,000
MILITARY PRIME SERVICE CONTRACTS	\$29,000
AGENCY TOTAL	\$125,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

	FY 1968 OUTLAYS
VIRGIN ISLANDS	
COUNTY-VIRGIN ISLANDS	
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	
PROGRAMS	
VOCATIONAL REHABILITATION SERVICES	\$90,000
APPROPRIATIONS	
NURSE TRAINING FUND	\$10,000
AGENCY TOTAL	\$100,000
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	
PROGRAMS	
INSURANCE OF PROPERTY IMPROVEMENT LOANS	\$15,000
MORTGAGE INS. FOR HOME PURCHASE & IMPROVEMENT	\$168,000
AGENCY TOTAL	\$183,000
DEPARTMENT OF THE INTERIOR	
PROGRAMS	
GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	\$33,528
PARKS AND FORESTS	\$161,463
TERRITORIES AND RELATED ACTIVITIES	\$129,186
APPROPRIATIONS	
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$41,000
FEDERAL AID IN WILDLIFE RESTORATION	\$12,000
FEDERAL AID IN FISH RESTORATION & MANAGEMENT	\$14,000
WATER SUPPLY AND WATER POLLUTION CONTROL	\$40,200
AGENCY TOTAL	\$431,377
DEPARTMENT OF JUSTICE	
APPROPRIATIONS	
FEEES AND EXPENSES OF WITNESSES	\$606
S & E UNITED STATES ATTORNEY AND MARSHALS	\$41,567
S & E IMMIGRATION AND NATURALIZATION SERVICE	\$111,067
SUPPORT OF UNITED STATES PRISONERS	\$272
AGENCY TOTAL	\$153,512

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

VIRGIN ISLANDS  
COUNTY-VIRGIN ISLANDS  
DEPARTMENT OF LABOR

FY 1968  
OUTLAYS

PROGRAMS

MDTA -- INSTITUTIONAL TRAINING	\$8,152
PLACEMENT SERVICES -- ADMINISTRATION	\$72,005
NEIGHBORHOOD YOUTH CORPS	\$494,000
UNEMPLOYMENT INSURANCE	\$65,338

APPROPRIATIONS

CWF, MANPOWER AUTOMATION & TRAINING	\$2,629
-------------------------------------	---------

AGENCY TOTAL	\$642,124
--------------	-----------

POST OFFICE DEPARTMENT

APPROPRIATIONS

THE POSTAL FUND	\$321,404
-----------------	-----------

AGENCY TOTAL	\$321,404
--------------	-----------

DEPARTMENT OF TRANSPORTATION

PROGRAMS

COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$40,938
---	----------

APPROPRIATIONS

OPERATIONS	\$111,661
FACILITIES AND EQUIPMENT	\$3,770
FEDERAL AID AIRPORTS	\$367,558

AGENCY TOTAL	\$523,927
--------------	-----------

TREASURY DEPARTMENT

APPROPRIATIONS

BUREAU OF CUSTOMS TRUST FUNDS	\$2,473,942
ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION	\$960

AGENCY TOTAL	\$2,474,902
--------------	-------------



FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

VIRGIN ISLANDS  
COUNTY-VIRGIN ISLANDS  
SELECTIVE SERVICE SYSTEM

FY 1968  
OUTLAYS

-CONTINUED-

COUNTY TOTAL

\$6,553,105

STATE TOTAL

\$6,553,105



WAKE ISLAND

COPY LBJ LIBRARY

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

WAKE ISLAND

FY 1968  
OUTLAYS

DEPARTMENT OF COMMERCE	\$157,819
DEPARTMENT OF DEFENSE	\$16,067,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$200
DEPARTMENT OF THE INTERIOR	\$45
POST OFFICE DEPARTMENT	\$16,916
DEPARTMENT OF TRANSPORTATION	\$3,290,555
TREASURY DEPARTMENT	\$129

STATE TOTAL

\$19,532,664

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

WAKE ISLAND

DEPARTMENT OF COMMERCE

PROGRAMS	
GEODETTIC CONTROL SURVEYS AND TIDELAND STUDIES	\$223
WEATHER AND CLIMATE GUIDANCE	\$157,596
AGENCY TOTAL	\$157,819

DEPARTMENT OF DEFENSE

PROGRAMS	
MILITARY ACTIVE DUTY PAY	\$139,000
MILITARY PRIME SUPPLY CONTRACTS	\$12,769,000
MILITARY PRIME SERVICE CONTRACTS	\$2,994,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$165,000
AGENCY TOTAL	\$16,067,000

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS	
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$200
AGENCY TOTAL	\$200

DEPARTMENT OF THE INTERIOR

APPROPRIATIONS	
MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$45
AGENCY TOTAL	\$45

POST OFFICE DEPARTMENT

APPROPRIATIONS	
THE POSTAL FUND	\$16,916
AGENCY TOTAL	\$16,916

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

WAKE ISLAND

DEPARTMENT OF TRANSPORTATION

PROGRAMS

COAST GUARD MARINE, HARBOR AND SHORE SERVICES \$35,037

APPROPRIATIONS

OPERATIONS \$2,387,892

FACILITIES AND EQUIPMENT \$867,626

AGENCY TOTAL \$3,290,555

TREASURY DEPARTMENT

APPROPRIATIONS

ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION \$129

AGENCY TOTAL \$129

STATE TOTAL \$19,532,664

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE FUNCTIONAL SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

WAKE ISLAND

DEPARTMENT OF DEFENSE-MILITARY	\$16,067,000
FISH AND WILDLIFE RESOURCES	\$45
AIR TRANSPORTATION	\$3,255,518
WATER TRANSPORTATION	\$35,037
POSTAL SERVICE	\$16,916
ADVANCEMENT OF BUSINESS	\$157,819
RETIREMENT AND SOCIAL INSURANCE	\$200
CENTRAL FISCAL OPERATIONS	\$129

STATE TOTAL \$19,532,664

FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

WAKE ISLAND

RELATIVE POSITION OF THE STATE OF WAKE ISLAND

57TH IN POPULATION  
58TH IN NUMBER OF POOR  
56TH IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES-

53RD FOR THE DEPARTMENT OF COMMERCE  
56TH FOR THE DEPARTMENT OF DEFENSE  
58TH FOR THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE  
57TH FOR THE DEPARTMENT OF THE INTERIOR  
56TH FOR THE POST OFFICE DEPARTMENT  
52ND FOR THE DEPARTMENT OF TRANSPORTATION  
56TH FOR THE TREASURY DEPARTMENT



FEDERAL INFORMATION EXCHANGE SYSTEM  
 COUNTY PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

WAKE ISLAND		FY 1968
COUNTY-WAKE ISLAND		OUTLAYS
DEPARTMENT OF TRANSPORTATION		
PROGRAMS		
COAST GUARD MARINE, HARBOR AND SHORE SERVICES		\$35,037
APPROPRIATIONS		
OPERATIONS		\$2,387,892
FACILITIES AND EQUIPMENT		\$867,626
	AGENCY TOTAL	\$3,290,555
TREASURY DEPARTMENT		
APPROPRIATIONS		
ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION		\$129
	AGENCY TOTAL	\$129
	COUNTY TOTAL	\$19,532,664
	STATE TOTAL	\$19,532,664



TRUSTS OF THE BARRIS

COPY LBJ LIBRAR

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

TRUST TERRITORIES PAC

FY 1968  
OUTLAYS

OFFICE OF EMERGENCY PLANNING	\$542,288
DEPARTMENT OF AGRICULTURE	\$278,767
DEPARTMENT OF COMMERCE	\$456,706
DEPARTMENT OF DEFENSE	\$21,164,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$72,142
DEPARTMENT OF THE INTERIOR	\$10,997,751
POST OFFICE DEPARTMENT	\$54,977
DEPARTMENT OF TRANSPORTATION	\$24,231
CIVIL SERVICE COMMISSION	\$274,185

STATE TOTAL

\$33,865,047

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

TRUST TERRITORIES PAC

OFFICE OF EMERGENCY PLANNING

APPROPRIATIONS  
DISASTER RELIEF

\$542,288

AGENCY TOTAL

\$542,288

DEPARTMENT OF AGRICULTURE

PROGRAMS

DIRECT FOOD DISTRIBUTION TO FAMILIES  
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS  
DIRECT FOOD DISTRIBUTION TO SCHOOLS

\$157,450

\$5,989

\$115,328

AGENCY TOTAL

\$278,767

DEPARTMENT OF COMMERCE

PROGRAMS

WEATHER AND CLIMATE GUIDANCE

\$455,881

APPROPRIATIONS

SALARIES AND EXPENSES, ESSA

\$825

AGENCY TOTAL

\$456,706

DEPARTMENT OF DEFENSE

PROGRAMS

MILITARY PRIME RDTE CONTRACTS  
MILITARY PRIME CONSTRUCTION CONTRACTS

\$16,855,000

\$4,309,000

AGENCY TOTAL

\$21,164,000

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS

FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND

\$530

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

TRUST TERRITORIES PAC

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE -CONTINUED-

PROGRAMS

LIBRARY RESOURCES ESEA II

\$71,612

AGENCY TOTAL

\$72,142

DEPARTMENT OF THE INTERIOR

PROGRAMS

GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING  
 TERRITORIES AND RELATED ACTIVITIES

\$14,757

\$10,975,750

APPROPRIATIONS

MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF

\$7,244

AGENCY TOTAL

\$10,997,751

POST OFFICE DEPARTMENT

APPROPRIATIONS

THE POSTAL FUND

\$54,977

AGENCY TOTAL

\$54,977

DEPARTMENT OF TRANSPORTATION

APPROPRIATIONS

FACILITIES AND EQUIPMENT

\$24,231

AGENCY TOTAL

\$24,231

CIVIL SERVICE COMMISSION

APPROPRIATIONS

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

\$274,185

AGENCY TOTAL

\$274,185

STATE TOTAL

\$33,865,047

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE FUNCTIONAL SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

TRUST TERRITORIES PAC

DEPARTMENT OF DEFENSE-MILITARY	\$21,164,000
FARM INCOME STABILIZATION	\$278,767
FISH AND WILDLIFE RESOURCES	\$7,244
GENERAL RESOURCE SURVEYS AND ADMIN	\$14,757
AIR TRANSPORTATION	\$24,231
POSTAL SERVICE	\$54,977
ADVANCEMENT OF BUSINESS	\$456,706
RETIREMENT AND SOCIAL INSURANCE	\$274,715
OTHER WELFARE SERVICES	\$542,288
ASST FOR ELEMENTARY & SECONDARY EDUCATION	\$71,612
OTHER GENERAL GOVERNMENT	\$10,975,750

STATE TOTAL

\$33,865,047

FEDERAL INFORMATION EXCHANGE SYSTEM  
FEDERAL HIGHLIGHTS REPORT  
AS OF DECEMBER 31, 1967

TRUST TERRITORIES PAC

RELATIVE POSITION OF THE STATE OF TRUST TERRITORIES PAC

58TH IN POPULATION  
57TH IN NUMBER OF POOR  
55TH IN TOTAL FEDERAL FUNDS

THE STATE RANKS - IN TERMS OF FUNDS RECEIVED FROM THE  
FEDERAL AGENCIES-

10TH FOR THE OFFICE OF EMERGENCY PLANNING  
54TH FOR THE DEPARTMENT OF AGRICULTURE  
43RD FOR THE DEPARTMENT OF COMMERCE  
55TH FOR THE DEPARTMENT OF DEFENSE  
57TH FOR THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE  
21ST FOR THE DEPARTMENT OF THE INTERIOR  
55TH FOR THE POST OFFICE DEPARTMENT  
58TH FOR THE DEPARTMENT OF TRANSPORTATION  
55TH FOR THE CIVIL SERVICE COMMISSION

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

TRUST TERRITORIES PAC	FY 1968
COUNTY-TRUST TERRITORIES PAC	OUTLAYS
OFFICE OF EMERGENCY PLANNING	
APPROPRIATIONS	
DISASTER RELIEF	\$542,288
AGENCY TOTAL	\$542,288
DEPARTMENT OF AGRICULTURE	
PROGRAMS	
DIRECT FOOD DISTRIBUTION TO FAMILIES	\$157,450
DIRECT FOOD DISTRIBUTION TO INSTITUTIONS	\$5,989
DIRECT FOOD DISTRIBUTION TO SCHOOLS	\$115,328
AGENCY TOTAL	\$278,767
DEPARTMENT OF COMMERCE	
PROGRAMS	
WEATHER AND CLIMATE GUIDANCE	\$455,881
APPROPRIATIONS	
SALARIES AND EXPENSES, ESSA	\$825
AGENCY TOTAL	\$456,706
DEPARTMENT OF DEFENSE	
PROGRAMS	
MILITARY PRIME RDTE CONTRACTS	\$16,855,000
MILITARY PRIME CONSTRUCTION CONTRACTS	\$4,309,000
AGENCY TOTAL	\$21,164,000
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	
PROGRAMS	
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$530
LIBRARY RESOURCES ESEA II	\$71,612
AGENCY TOTAL	\$72,142





COPY LBJ LIBRAR

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE AGENCY SUMMARY  
AS OF DECEMBER 31, 1967

FOREIGN

FY 1968  
OUTLAYS

PEACE CORPS	\$22,646,735
DEPARTMENT OF COMMERCE	\$896,043
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE	\$99,763,972
DEPARTMENT OF THE INTERIOR	\$2,119,231
POST OFFICE DEPARTMENT	\$8,374,501
DEPARTMENT OF TRANSPORTATION	\$4,797,200
TREASURY DEPARTMENT	\$1,959,544
VETERANS ADMINISTRATION	\$45,590,973
ATOMIC ENERGY COMMISSION	\$8,608,179
CIVIL SERVICE COMMISSION	\$7,242,627
NATIONAL FOUNDATION ON ARTS AND HUMANITIES	\$9,000
RAILROAD RETIREMENT BOARD	\$5,274,451
SMITHSONIAN INSTITUTION	\$700,210
TENNESSEE VALLEY AUTHORITY	\$694,847

STATE TOTAL

\$208,677,513

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

FOREIGN

PEACE CORPS

APPROPRIATIONS	
SALARIES & EXPENSES, PEACE CORPS	\$22,646,735
AGENCY TOTAL	\$22,646,735

DEPARTMENT OF COMMERCE

PROGRAMS	
CENSUS DATA	\$308,808
WEATHER AND CLIMATE GUIDANCE	\$583,117
APPROPRIATIONS	
SALARIES AND EXPENSES, ESSA	\$4,118
AGENCY TOTAL	\$896,043

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS	
PUBLICATIONS AND RESEARCH SUPPORT CONTRACTS	\$11,210
HEALTH MANPOWER GRANTS	\$255,873
COMP. HEALTH PLANNING AND SERVICES	\$1,411,552
AIR POLLUTION GRANTS	\$4,350
URBAN AND INDUSTRIAL HEALTH GRANTS	\$9,330
COMMUNICABLE DISEASE GRANTS	\$698,960
NAT. INST. CHILD HEALTH & HUMAN DEV-CONTRACTS	\$17,750
GENERAL RESEARCH AND SERVICES	\$421,495
NATIONAL CANCER INSTITUTE - GRANTS	\$363
NATIONAL CANCER INSTITUTE - CONTRACTS	\$138,681
NATIONAL INSTITUTE-GEN MED SCIENCES-CONTRACTS	\$134,026
HOSPITAL CONSTRUCTION ACTIVITIES	\$28,888
NATIONAL HEART INSTITUTE - CONTRACTS	\$32,445
NATL INST ARTHRITIS & METABOLIC DIS-CONTRACTS	\$11,232
NATL INST-ALLERGY & INFECTIOUS DIS-CONTRACTS	\$51,500
ASSISTANCE TO REFUGEES IN THE UNITED STATES	\$199,065
OLD-AGE ASSISTANCE	\$82,957

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

FOREIGN

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE -CONTINUED-

PROGRAMS

WORK EXPERIENCE	\$7,220
FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND	\$77,975,090
FEDERAL DISABILITY INSURANCE TRUST FUND	\$3,246,600
GRANTS TO STATES	\$9,474
GUIDANCE COUNSELING AND TESTING NDEA V-A	\$332,000
STRENGTHENING STATE DEPARTMENTS OF EDUCATION	\$75,248
EQUIPMENT AND REMODELING NDEA III	\$734,865
LIBRARY RESOURCES ESEA II	\$1,817,252
SPECIAL FOREIGN CURRENCY PROGRAM, OE	\$86,868
OFFICE OF EDUCATION, RESEARCH	\$97,379
HIGHER EDUCATION FACILITIES - CONSTRUCTION	\$80,515
CONSTRUCTION	\$24,415
STUDENT LOANS NDEA II	\$1,008,206
FOLLOW THRU -OEO	\$73,736
IEEA - TEACHER DEVELOPMENT GRANTS	\$41,395
MDTA - INSTITUTIONAL TRAINING GRANTS	\$107,607
DEFENSE EDUCATIONAL ACTIVITIES	\$17,865

APPROPRIATIONS

SALARIES AND EXPENSES, OFFICE OF EDUCATION	\$328,695
NATIONAL HEALTH STATISTICS	\$2,200
SCIENTIFIC ACTIVITIES OVERSEAS, SFCP	\$1,565,658
COMMUNICABLE DISEASES	\$384,976
HOSPITALS AND MEDICAL CARE	\$6,446,028
HOSPITAL CONSTRUCTION ACTIVITIES	\$1,527,764
NAT INST ALLERGY AND INFECTIOUS DISEASES	\$262,723
PUBLIC HEALTH SERVICE TRUST FUNDS	\$507
EDUCATIONAL TV	\$9

AGENCY TOTAL \$99,763,972

DEPARTMENT OF THE INTERIOR

PROGRAMS

GEOLOGICAL, MINERAL & WATER RESOURCES INVESTIGATION & TOPOGRAPHIC MAPPING	\$765,691
PARKS AND FORESTS	\$74,096

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

FOREIGN

DEPARTMENT OF THE INTERIOR

-CONTINUED-

PROGRAMS	
WATER RESOURCES	\$1,257,241
APPROPRIATIONS	
MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$3,365
CONSTRUCTION, BUREAU OF COMMERCIAL FISHERIES	\$10
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$24
ADMINISTRATION OF PRIBILOF ISLANDS	\$720
PROMOTE AND DEVELOP FISHERY PRODUCTS	\$5,660
CONTRIBUTED FUNDS, COMMERCIAL FISHERIES	\$43
S & E, OFFICE OF THE SECRETARY	\$12,381
AGENCY TOTAL	\$2,119,231

POST OFFICE DEPARTMENT

APPROPRIATIONS	
THE POSTAL FUND	\$8,374,501
AGENCY TOTAL	\$8,374,501

DEPARTMENT OF TRANSPORTATION

PROGRAMS	
COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$4,797,200
AGENCY TOTAL	\$4,797,200

TREASURY DEPARTMENT

APPROPRIATIONS	
SALARIES & EXPENSES, BUREAU OF ACCOUNTS	\$66,618
REFUND OF MONEYS ERRONEOUSLY RECD & COVERED	\$74
CLAIMS, JUDGMENTS & RELIEF ACTS	\$748
SALARIES & EXPENSES, BUREAU OF NARCOTICS	\$252,000

FEDERAL INFORMATION EXCHANGE SYSTEM  
STATE PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

FOREIGN

TREASURY DEPARTMENT

-CONTINUED-

APPROPRIATIONS

ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION	\$32,355
REFUNDING, I. R. S. COLLECTIONS, INTEREST	\$537,645
SALARIES & EXPENSES, INTERNAL REVENUE SERVICE	\$864,002
COMPLIANCE, INTERNAL REVENUE SERVICE	\$206,102

AGENCY TOTAL \$1,959,544

VETERANS ADMINISTRATION

PROGRAMS

MEDICAL ADMINISTRATION & MISC. OPERATING EXP.	\$46
VETERANS HOSPITALIZATION	\$654,671
CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL	\$157,133
GRANTS TO THE REPUBLIC OF THE PHILIPPINES	\$850,079
GENERAL OPERATING EXPENSES	\$575,044
VETERANS DISABILITY PENSION	\$9,566,260
DEPENDENCY & INDEMNITY & DEATH COMPENSATION	\$14,388,611
VETERANS DEATH PENSION	\$5,173,740
VETERANS DISABILITY COMPENSATION	\$8,796,389
VETS. BURIAL AWARDS & OTHER MISC. BENEF. PMTS	\$170,000
VETS. REHAB. TRAINING FOR DISABLED VETS.	\$130,000
SONS AND DAUGHTERS EDUCATION	\$1,145,000
VETERANS READJUSTMENT TRAINING	\$560,000
VETERANS INSURANCE AND INDEMNITIES	\$3,424,000

AGENCY TOTAL \$45,590,973

ATOMIC ENERGY COMMISSION

APPROPRIATIONS

OPERATING EXPENSES	\$8,566,951
PLANT AND CAPITAL EQUIPMENT, AEC	\$41,228

AGENCY TOTAL \$8,608,179

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

FOREIGN

CIVIL SERVICE COMMISSION

APPROPRIATIONS	
ANNUITIES UNDER SPECIAL ACTS, C.S.C.	\$11,137
CIVIL SERVICE RETIREMENT AND DISABILITY FUND	\$7,231,490
AGENCY TOTAL	\$7,242,627

NATIONAL FOUNDATION ON ARTS AND HUMANITIES

PROGRAMS	
PAYMENTS FOR PROGRESS IN THE ARTS	\$9,000
AGENCY TOTAL	\$9,000

RAILROAD RETIREMENT BOARD

PROGRAMS	
SOCIAL INSURANCE PROGRAM FOR RAILROAD WORKERS	\$5,274,451
AGENCY TOTAL	\$5,274,451

SMITHSONIAN INSTITUTION

APPROPRIATIONS	
SALARIES & EXPENSES, SMITHSONIAN INSTITUTION	\$12,126
SPECIAL FOREIGN CURRENCY PROGRAM	\$688,069
ADVANCES FROM D.C. TO SMITHSONIAN	\$15
AGENCY TOTAL	\$700,210

TENNESSEE VALLEY AUTHORITY

\$694,847

STATE TOTAL \$208,677,513

FEDERAL INFORMATION EXCHANGE SYSTEM  
 STATE FUNCTIONAL SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

FOREIGN

ATOMIC ENERGY	\$8,608,179
ECONOMIC AND FINANCIAL ASSISTANCE	\$22,646,735
FOREIGN INFORMATION & EXCHANGE ACTIVITIES	\$41,395
LAND AND WATER RESOURCES	\$1,952,088
FISH AND WILDLIFE RESOURCES	\$9,822
RECREATIONAL RESOURCES	\$74,096
GENERAL RESOURCE SURVEYS AND ADMIN	\$778,072
WATER TRANSPORTATION	\$4,797,200
POSTAL SERVICE	\$8,374,501
ADVANCEMENT OF BUSINESS	\$896,043
HEALTH SERVICES AND RESEARCH	\$13,417,511
LABOR AND MANPOWER	\$107,607
PUBLIC ASST-EXCLUDING MED CARE FOR AGED	\$282,022
RETIREMENT AND SOCIAL INSURANCE	\$93,727,631
ECONOMIC OPPORTUNITY PROGRAMS	\$7,220
ASST FOR ELEMENTARY & SECONDARY EDUCATION	\$3,297,534
ASST FOR HIGHER EDUCATION	\$1,131,001
OTHER AID TO EDUCATION	\$967,202
VETERANS SERVICE-CONNECTED COMPENSATION	\$38,095,000
VETERANS READJUSTMENT BENEFITS	\$1,835,000
VETERANS HOSPITALS AND MEDICAL CARE	\$1,504,796
OTHER VETERANS BENEFITS AND SERVICES	\$4,156,177
INTEREST ON REFUNDS OF RECEIPTS	\$537,645
CENTRAL FISCAL OPERATIONS	\$1,169,151
CENTRAL PERSONNEL MANAGEMENT	\$11,137
PROTECTIVE SERVICES AND ALIEN CONTROL	\$252,000
OTHER GENERAL GOVERNMENT	\$748

STATE TOTAL

\$208,677,513



FEDERAL INFORMATION EXCHANGE SYSTEM  
 COUNTY PROGRAM SUMMARY  
 AS OF DECEMBER 31, 1967

FY 1968  
 OUTLAYS

FOREIGN  
 PEACE CORPS

APPROPRIATIONS  
 SALARIES & EXPENSES, PEACE CORPS \$22,646,735

AGENCY TOTAL \$22,646,735

DEPARTMENT OF COMMERCE

PROGRAMS  
 CENSUS DATA \$308,808  
 WEATHER AND CLIMATE GUIDANCE \$583,117

APPROPRIATIONS  
 SALARIES AND EXPENSES, ESSA \$4,118

AGENCY TOTAL \$896,043

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PROGRAMS  
 PUBLICATIONS AND RESEARCH SUPPORT CONTRACTS \$11,210  
 HEALTH MANPOWER GRANTS \$255,873  
 COMP. HEALTH PLANNING AND SERVICES \$1,411,552  
 AIR POLLUTION GRANTS \$4,350  
 URBAN AND INDUSTRIAL HEALTH GRANTS \$9,330  
 COMMUNICABLE DISEASE GRANTS \$698,960  
 NAT. INST. CHILD HEALTH & HUMAN DEV-CONTRACTS \$17,750  
 GENERAL RESEARCH AND SERVICES \$421,495  
 NATIONAL CANCER INSTITUTE - GRANTS \$363  
 NATIONAL CANCER INSTITUTE - CONTRACTS \$138,681  
 NATIONAL INSTITUTE-GEN MED SCIENCES-CONTRACTS \$134,026  
 HOSPITAL CONSTRUCTION ACTIVITIES \$28,888  
 NATIONAL HEART INSTITUTE - CONTRACTS \$32,445  
 NATL INST ARTHRITIS & METABOLIC DIS-CONTRACTS \$11,232  
 NATL INST-ALLERGY & INFECTIOUS DIS-CONTRACTS \$51,500  
 ASSISTANCE TO REFUGEES IN THE UNITED STATES \$199,065  
 OLD-AGE ASSISTANCE \$82,957  
 WORK EXPERIENCE \$7,220  
 FEDERAL OLD AGE AND SURVIVORS INS. TRUST FUND \$77,975,090  
 FEDERAL DISABILITY INSURANCE TRUST FUND \$3,246,600  
 GRANTS TO STATES \$9,474

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FY 1968  
OUTLAYS

FOREIGN DEPARTMENT OF HEALTH, EDUCATION AND WELFARE -CONTINUED-

PROGRAMS

GUIDANCE COUNSELING AND TESTING NDEA V-A	\$332,000
STRENGTHENING STATE DEPARTMENTS OF EDUCATION	\$75,248
EQUIPMENT AND REMODELING NDEA III	\$734,865
LIBRARY RESOURCES ESEA II	\$1,817,252
SPECIAL FOREIGN CURRENCY PROGRAM, OE	\$86,868
OFFICE OF EDUCATION, RESEARCH	\$97,379
HIGHER EDUCATION FACILITIES - CONSTRUCTION	\$80,515
CONSTRUCTION	\$24,415
STUDENT LOANS NDEA II	\$1,008,206
FOLLOW THRU -OEO	\$73,736
IEEA - TEACHER DEVELOPMENT GRANTS	\$41,395
MDTA - INSTITUTIONAL TRAINING GRANTS	\$107,607
DEFENSE EDUCATIONAL ACTIVITIES	\$17,865

APPROPRIATIONS

SALARIES AND EXPENSES, OFFICE OF EDUCATION	\$328,695
NATIONAL HEALTH STATISTICS	\$2,200
SCIENTIFIC ACTIVITIES OVERSEAS, SFCP	\$1,565,658
COMMUNICABLE DISEASES	\$384,976
HOSPITALS AND MEDICAL CARE	\$6,446,028
HOSPITAL CONSTRUCTION ACTIVITIES	\$1,527,764
NAT INST ALLERGY AND INFECTIOUS DISEASES	\$262,723
PUBLIC HEALTH SERVICE TRUST FUNDS	\$507
EDUCATIONAL TV	\$9

AGENCY TOTAL

\$99,763,972

DEPARTMENT OF THE INTERIOR

PROGRAMS

GEOL., MIN. & WTR. RES. INVEST. & TOPO. MAPPING	\$765,691
PARKS AND FORESTS	\$74,096
WATER RESOURCES	\$1,257,241

APPROPRIATIONS

MANAGEMENT & INVESTIGATIONS OF RESOURCES, CF	\$3,365
CONSTRUCTION, BUREAU OF COMMERCIAL FISHERIES	\$10
FEDERAL AID FOR COMMERCIAL FISHERIES, R & D	\$24
ADMINISTRATION OF PRIBILOF ISLANDS	\$720

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FOREIGN	FY 1968
DEPARTMENT OF THE INTERIOR	OUTLAYS
	-CONTINUED-
APPROPRIATIONS	
PROMOTE AND DEVELOP FISHERY PRODUCTS	\$5,660
CONTRIBUTED FUNDS, COMMERCIAL FISHERIES	\$43
S & E, OFFICE OF THE SECRETARY	\$12,381
AGENCY TOTAL	\$2,119,231
POST OFFICE DEPARTMENT	
APPROPRIATIONS	
THE POSTAL FUND	\$8,374,501
AGENCY TOTAL	\$8,374,501
DEPARTMENT OF TRANSPORTATION	
PROGRAMS	
COAST GUARD MARINE, HARBOR AND SHORE SERVICES	\$4,797,200
AGENCY TOTAL	\$4,797,200
TREASURY DEPARTMENT	
APPROPRIATIONS	
SALARIES & EXPENSES, BUREAU OF ACCOUNTS	\$66,618
REFUND OF MONEYS ERRONEOUSLY RECD & COVERED	\$74
CLAIMS, JUDGMENTS & RELIEF ACTS	\$748
SALARIES & EXPENSES, BUREAU OF NARCOTICS	\$252,000
ADM THE PUBLIC DEBT & SAVINGS BOND DIVISION	\$32,355
REFUNDING, I. R. S. COLLECTIONS, INTEREST	\$537,645
SALARIES & EXPENSES, INTERNAL REVENUE SERVICE	\$864,002
COMPLIANCE, INTERNAL REVENUE SERVICE	\$206,102
AGENCY TOTAL	\$1,959,544
VETERANS ADMINISTRATION	
PROGRAMS	
MEDICAL ADMINISTRATION & MISC. OPERATING EXP.	\$46
VETERANS HOSPITALIZATION	\$654,671

FEDERAL INFORMATION EXCHANGE SYSTEM  
COUNTY PROGRAM SUMMARY  
AS OF DECEMBER 31, 1967

FOREIGN VETERANS ADMINISTRATION	FY 1968 OUTLAYS
-CONTINUED-	
PROGRAMS	
CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL	\$157,133
GRANTS TO THE REPUBLIC OF THE PHILIPPINES	\$850,079
GENERAL OPERATING EXPENSES	\$575,044
VETERANS DISABILITY PENSION	\$9,566,260
DEPENDENCY & INDEMNITY & DEATH COMPENSATION	\$14,388,611
VETERANS DEATH PENSION	\$5,173,740
VETERANS DISABILITY COMPENSATION	\$8,796,389
VETS. BURIAL AWARDS & OTHER MISC. BENEF. PMTS	\$170,000
VETS. REHAB. TRAINING FOR DISABLED VETS.	\$130,000
SONS AND DAUGHTERS EDUCATION,	\$1,145,000
VETERANS READJUSTMENT TRAINING	\$560,000
VETERANS INSURANCE AND INDEMNITIES	\$3,424,000
AGENCY TOTAL	\$45,590,973
ATOMIC ENERGY COMMISSION	
APPROPRIATIONS	
OPERATING EXPENSES	\$8,566,951
PLANT AND CAPITAL EQUIPMENT, AEC	\$41,228
AGENCY TOTAL	\$8,608,179
CIVIL SERVICE COMMISSION	
APPROPRIATIONS	
ANNUITIES UNDER SPECIAL ACTS, C.S.C.	\$11,137
CIVIL SERVICE RETIREMENT AND DISABILITY FUND	\$7,231,490
AGENCY TOTAL	\$7,242,627
NATIONAL FOUNDATION ON ARTS AND HUMANITIES	
PROGRAMS	
PAYMENTS FOR PROGRESS IN THE ARTS	\$9,000
AGENCY TOTAL	\$9,000

